

**St. John XXIII Catholic Parish  
Pastoral Council Meeting  
Minutes from June 25, 2024**

**BE CHRIST INSPIRED, JOYFULLY LIVE OUR CALL**

**In Attendance:** Father Pat, John Tisdale, Jenny Graham, Jim Haley, Kay Schmit, Cindy Witte, Chris Flint, Marcia Nosko, Sandra Pessaro, John Weinrich, Bill Henkle, Barb Dickmann, Kellie Kretlow, Jason Sepanic, Allyson Olivier (guest), Mark Goeden (guest), Bob Pfeiffer (guest)

**Excused:** Dania Sereno, Dan Becker

**Opening Prayer** – Eucharistic Revival Reflection – John Tisdale

**Approval of Minutes** – Minutes were approved.

The Leadership Team received feedback that people would like to see full first and last names used in the meeting minutes. The previous policy was to only use last name initials for privacy concerns. After discussion, all members present agreed to include the full last name in the meeting minutes. This decision will be passed on to all commissions and committees.

**Welcome to New Members** – Barb Dickmann, Kellie Kretlow, and Jason Sepanic were welcomed to the pastoral council.

**Year 3 Members** – Kay Schmit and Cindy Witte have completed their three-year term. Kay will not be renewing her commitment to another term but will stay active with the worship commission. Cindy Witte will renew her commitment for a second term. Additionally, Jenny Graham will not be continuing with the council.

**Officers and Commission Liaison Assignments** – Officers and Liaison assignments were determined as follows for the 2024-2025 year. The commission meeting days are also listed.

Chair – John Tisdale  
Vice Chair – Marcia Nosko  
Secretary – Kellie Kretlow

Human Concerns Commission (1<sup>st</sup> Wed. monthly) – Cindy Witte  
School Advisory Commission – (2<sup>nd</sup> Tues. monthly) Sandra Pessaro  
Stewardship Commission – (3<sup>rd</sup> Wed. monthly) Barb Dickmann  
Worship Commission – (1<sup>st</sup> Thurs. monthly) Jim Haley  
Formation – (2<sup>nd</sup> Mon. semi-monthly) Jason Sepanic  
Evangelization – (3<sup>rd</sup> Mon. monthly) Dania Sereno  
Finance Committee – (3<sup>rd</sup> Wed. monthly) John Weinrich

**All Commission and Committee Summit** – Summit went well. Thank you Dania Sereno for preparing the pork. All the food was great.

**August Meeting/ Picnic** – A picnic will be held in place of the August meeting. The picnic will be hosted by Dania Sereno. Details will be forthcoming. The picnic will be on the 4<sup>th</sup> Tuesday in August (August 27).

**Request for Information from Commissions and Committees** – During the council's last meeting, commissions and committee leaders and liaisons were requested to gather information regarding efforts to support and nurture those in need within and outside the parish. This information was already available, and no further action is needed.

**Parish Questionnaire Results Presentation** – Allyson Olivier, Mark Goeden, and Bob Pfeifer presented a summary of the information gathered in the parish survey. The next step will be for the Parish Leadership Team to develop action items.

**Parish Budget Summary** – The St. John XXIII 2024-2025 budget summary will be an insert in the bulletin and will be submitted to the archdiocese. Parish items noted include an increase in stewardship contributions, expect stewardship contributions to increase 2.5% next year, increased revenue from stronger endowment fund and increased fundraising such as the golf outing. School items noted include less subsidy needed, raise in tuition, changes in fund raising, salaries and benefits will stay about the same. The surplus shown for the school will be needed to fill current vacancies, and to accommodate enrollment changes. The budget will be amended in August.

### **Commission/Committee Reports**

Human Concerns Commission – See meeting minutes.

School Advisory Commission – New principal, Marie Lippe, will be starting. Working to increase parish/school collaboration. A survey of the 8<sup>th</sup> grade students will be starting. Pre-K students are making handprints on the hallway wall. When the students graduate from 8<sup>th</sup> grade, they will make a second print by their first one. An idea to delay the first day of school bloody Mary Bar outing until after the back-to-school mass was discussed. Bingo is on-going, needs volunteers, and may benefit from being held on the same day each month.

Stewardship Commission – No Report. See meeting minutes.

Worship Commission – See meeting minutes.

Communications Committee – No report

Welcoming Committee – See meeting minutes and calendar. August 11 will be providing root beer floats.

Evangelization Committee – No meeting since last report.

Finance Council – See meeting minutes. Discussed the budget report, parking lot repair costs, pigeon problem at IC, parish tithing.

Parish Leadership Team – See meeting minutes. The presentation of the parish survey results was made and discussed.

Staff Report – See meeting minutes. The presentation of the parish survey results was made and discussed. Discussed some safe environment items and parking lot repair disruptions. A staff retreat will be held in August.

Eucharistic Revival Prayer – John Tisdale