

St. John XXIII Catholic Parish

Pastoral Council Agenda

Be Christ Inspired, Joyfully Live Our Call

Thursday, March 25th, 2025, Rm. 144, **Starting 6:30 PM**

In Attendance: Father Pat, Cindy Witte, Chris Flint, Marcia Nosko, Sandra Pessaro, Bill Henkle, Barb Dickmann, Kellie Kretlow, Dan Becker, Allyson Olivier

Excused: John Weinrich, John Tisdale, Dania Sereno, Jason Sepanic

- 1. Eucharistic Revival Reflection** – Barb Dickmann lead opening prayer.
- 2. Approval of Minutes from February, 2024 - minutes approved as submitted.**
- 3. Discussion:** Annual Summit (May 27, 2025) – This year will revolve around the strategic initiative.
- 4. Solicitation of new council members**
 - Members intending to renew - Currently three council members will not be renewing their term.
 - New members needed – We will be looking for three new council members.
Jason Sepanic volunteered to speak at the masses the first weekend in April.
- 5. Strategic Initiative - All**
 - Address concern of decline of youth and young adults at liturgy and in activities. It was approved that the Pastoral Council will take ownership of the Strategic Initiative regarding direction and guidance to committees.
 - It was decided to work with the Youth Ministry to conduct a survey with the CRE students and their parents on reasons for participation or lack of participation at masses.
 - Review suggested ownership change from the Formation team Jason. Council in agreement to take ownership
 - Strategy updates from commissions. Council discussed and decided music will fall under Worship Committee
- 6. Commission/Committee Reports - Additional information not covered in minutes**
 - **Human Concerns** – No additional information to add
 - **School Advisory** – Did not meet. Volunteers are needed for Bingo nights and the Flower Sale

- **Stewardship** – Barbara confirmed tour of St. Joseph chapel is Friday, May 2nd,
- **Welcoming** – No additional information to add
- **Communications** – Allyson is working on how to engage our parish
- **Formation** – No additional information to add
- **Evangelization** – No additional information to add
- **Finance** – No additional information to add
- Parish Leadership – Discussion on planning and strategic. St. Francis De Sales has asked all parishes in the Archdiocese to promote Zeal fundraiser. Discussion around volunteer burnout. Our next meeting is April 1st and we will be discussing the May Summit.
- Staff Report – Bill – concern about better established emergency protocols regarding buildings and grounds will take it up at next buildings and grounds meeting outreach to safety and security if someone gets hurt protocols, John McGivern's visit to Port Washington St. John XXIII will be incorporated. Sustaining our volunteers. Volunteer recognition event. April first week is Archdiocese Safe Environment. Enhance lighting on campus.

7. Other general business not covered

- The Worship team needs more members.
- Review of the pastoral handbook for committee/commission guidelines.
Looking at new creative ways to encourage new members.
- Allyson is looking for suggestions on name badge styles.

8. Next Meeting- April 22, 2025 -

9. Closing Prayer – Barb -

Upcoming Events:

March 26, Stations, 6:00 p.m., St. Mary's site
 March 27, Emmaus 90, 6:30 p.m., St. Peter's site
 April 1, Joseph, 6:30 p.m., St. Peter's site.
 April 2,9 Stations of the Cross, 6:00 p.m., St. Mary's site
 April 3,10 Emmaus 90, 6;30 p.m., St. Peter's site
 April 12, Home & School Bingo, 5:00 p.m, St. Peter's site cafeteria
 April 15, The Chosen, 6:30 p.m., St. Peter's site
 April 17, Holy Thursday, IC site, 7 p.m.
 April 18, Good Friday, 1:00 p.m., St. Mary's site
 April 19, Holy Saturday, 8:00 p.m., St. Peter's site
 April 20, Easter Sunday, 8:30 a.m., IC site, 10:30 a.m. St. Mary's site
 April 26, Alex Becker 1:30 – 2:30 St. Mary's
 July 6, Joe Babcock at 10:30 mass

Council Terms:

Year 3 - Dania Sereno, Year 3 - John Tisdale, Year 3 - John Weinrich; Year 2 – Jim Haley (resigned), Year 2 -Marcia Nosko, Year 2- Sandra Pessaro, Year 1 - Barbara Dickmann, Year 1- Kellie Kretlow, Year 1 - Jason Sepanic, Year 1 – Cindy Witte (after initial 3 year term)

Faith Formation Commission
April 14th, 2025
Meeting minutes

Attendance: P - Present; E – Excused, A - Absent

P	Randy Jerome - Chair	E	Katie Becker
P	Jason Sepanic – Secretary & Pastoral Council Rep	E	Valerie Himsl
P	Maureen Rotramel – Dir Faith Formation & Pastoral Care	P	Kristin Balthazor
E	Lesa Staehler – Assoc Dir FF & PC	E	Dan Becker
E	Dawn Goodno – Assoc Dir FF & PC	P	Mark Goeden
P	Colleen Jentges – School Staff	P	Kathy Sepanic

Randy opened the meeting with a review of St Lydwina of Schiedam and the Act of Contrition, followed by Maureen doing the monthly reflection.

Staff Remarks –

Maureen: Staff prepping for Easter Sacraments Saturday night; followed by Confirmation and First Communion. Service projects going on and Shadow Stations on Wednesday.

Old Business:

New Business/Open Discussion:

- Merger of PLT and PC Action item reference CRE
 - Discussed changing all HS CRE to Sunday night
 - Recommendation – Start having CRE children, particularly HS CRE classes “host” Sunday night masses like the School Classes do for Tuesday School Masses...Ask Father at Pastoral Council
- School Volunteer Appreciation Mass April 15th 9:00 AM
- Parish Summit Meeting May 27th 4:45-7:30
 - 3rd Parish Summit, Commissions and Committees present accomplishments for the year along with a speaker.
- Attendance for Adult Formation events recently (Mark)
 - Discussed tracking attendance at several events and the values of capturing this data
 - Maureen – CCB has the ability to print name tags and track attendance that way; wants to explore using this option....tracking Registrations vs Walk-Ins
- KofC hosting Icon of the Sacred Heart of Jesus May 21st, prayer service before Benediction that Weds night. (Jason)

Randy closed the meeting with the St Michael the Archangel Prayer

Our next meeting will be May 18th at 6:00pm in room 144, last meeting before Summer (Jun/July) August resume.

Submitted by Jason Sepanic

St. John XXIII Stewardship

April 16th 2025

Meeting Minutes

Members Present: Mike L, Allyson O, Dan O, Ann V, Mary B, Barb D

Members Excused:

Members Absent:

- I. Call to Order at 5:30 PM.
- II. Opening Prayer: Allyson O.
- III. Pastoral Council Update
 - a. Main point of discussion was around the upcoming summit.
 - i. Scheduled for 5/27 at 4:45pm
 - ii. There will be a speaker focused on youth and young adult involvement and engagement
 - b. Strategic Plan
 - i. The various committees and commissions will be asked to focus on how they can engage youth and young adults in their respective areas
- IV. Stewardship Pledge Campaign
 - a. A video done by Fr. Pat was sent out to everyone. The ask is for a 2.5% increase over previous years pledge.
 - b. For the current FY we are approximately \$200,000 away but about \$27,000 behind where we would want to be.
- V. Stewardship and Communication Update
 - a. Volunteer Recognition: there will be an event. The group is working on determining a location to host. It may be catered at the Yacht Club or held at the Holiday Inn Express in Port.
 - i. Trying to determine if it will be just for volunteers or volunteers plus guest. It was discussed to potentially allow a guest, but for a fee.
 - ii. We may ask the leads to tally volunteer hours so the total can be presented
 - b. Arch Stewardship Event – will be a half day seminar focused on Stewardship in July.
- VI. St. Joseph's Chapel trip update
 - a. 21 people out of a possible total of 40 have signed up to attend
 - b. Mostly retirees but some younger families
- VII. Volunteer/Service list
 - a. Liability makes it impossible to do. Parish won't take that on.
- VIII. Member/Volunteer Recruitment
 - a. We need to look at asking directly, not just telling a group about an event and hoping people sign up
 - b. Pool party is scheduled for 8/1
 - c. All For the Glory golf outing is scheduled for 9/22
- IX. Closing prayer – Mike L

X. Meeting adjourned at 6:35 PM.

ST. JOHN XXIII

BE CHRIST INSPIRED - JOYFULLY LIVE OUR CALL

April 10, 2025 B&G MEETING MINUTES

Meeting called to order at 6:00.

Opening prayer.

Review minutes from our March meeting, no changes.

1. SM: The next SM maintenance subcommittee meeting is April 14. The back wall of the gathering area has been painted.

2. IC: Lee Mfg. completed work on the bells, they're fully functional. Clock faces are cracked and will cost \$2500 each to replace, total \$10K. The clock face sills are rotted also, this will be taken care of when Krause is here in June.

3. We finalized our decision on the shingle color and an accent color for the trim work that'll be done this summer by Krause.

4. Todd is checking into options for cleaning the ceiling fans.

5. East Towne will be spraying the lawn for weeds, and they'll also spray the hill at SM.

6. SP: the gym floor received a new finish coat over spring break and lines were painted for pickle ball courts.

7. Church lighting, hallway lighting automation, and east parking lot light replacement is all complete.

8. The angel monument construction has begun.

9. There was a discussion about school security when the hallway doors east of church are open during a funeral or mass.

10. There was a discussion about who gets called when there's an after hours maintenance problem. Todd would be first contact, followed by Ryan, Bill and Amy Jo.

11. We're waiting on a quote from East Towne for spraying lawn areas for weeds.

Closing Prayer.

Next meeting: May 8 at 6:00.

Attendance: present y/n

Doug G n Gene M n

Mary B y Don G y Ken N y

Todd B y Bill H y Joe R n

Dale B n Patrick J y Kevin S y

St. John XXIII Parish Finance Council Meeting Minutes

Wednesday, April 16, 2025, 6pm

Attendees: Dan Becker, Ethan Deutsch, Jerry Dickmann, Dave Didier, Chris Flint, Bill Henkle, Chuck Lanser, Patricia Vander Heiden, Mike Weiland, Fr. Pat,

Absent: John Weinrich

1. Opening prayer - Eucharistic Revival April reflection
2. Review of minutes from last meeting – Chris made motion to accept, Jerry 2nd
3. Pastoral Council Report – Bill provided highlights of the March 25 meeting
 - a. Pastoral Council Summit scheduled for May 27. Members of Committees and Commissions are encouraged to attend.
 - b. Need to fill 3 upcoming Pastoral Council vacancies.
 - c. Youth engagement element of strategic plan was discussed.
4. PLT Update – Mike provided a summary of April 1 meeting
 - a. Bill shared summary of parish survey facility related issues and actions steps to address them.
 - b. May 27 Summit was discussed. More to follow.
 - c. Issue of engaging youth in the mass, particularly the Sunday 5pm mass, was discussed.
5. G&G/LOA report – Bill provided summaries.
 - a. G&G loan balance = \$1,306,473
 - b. G&G MM = \$100, LOA MM = \$29,813, RBC Account = \$552,691
 - c. The above provides for 4.1 months mortgage payments
 - d. In July, Bill to start conversations with PWSB concerning paying down the debt and refinancing since our loan is due September 1, 2025.
 - e. We discussed communicating to parishioners that we are nearing the end of our existing financing terms and the rate will likely increase, so any contributions to debt reduction would be greatly appreciated.
 - f. Our next LOA disbursement is forthcoming toward the end of May.
6. YTD Financial Review – presented by Bill
 - a. School
 - Total Revenue unfavorable to budget YTD by \$15.0K.
The budget YTD now reflects Endowment Fund draw of \$29.9K which has not been taken. Tuition and Fees are \$7.8K to the good. Catholic Schools Walk was short of budget by \$4.5K due to absence of expected Arch match. Annual fund is lagging last year's pace by \$1.1K. Recent Key Event is expected to exceed its goal of \$80K by approximately \$8K.
 - Expenses are favorable to budget by \$32.7K.
This is driven mainly by \$34.3K pandemic relief reimbursement for purchases made last year. Food and Events are now \$1.4K beyond

what is budgeted for the full year. B&G beating budget by \$2.8K. Marketing is overspent by \$2.4K but is expected to be close to budget by the end of the year.

- Net revenue YTD is favorable to budget by \$17.7K.
- Nothing noteworthy on school balance sheet.

b. Parish

- Total revenue is unfavorable to budget YTD by \$72.2K. This is driven mainly by 2 things: (1) the budget now reflects the Endowment Fund draw of \$48.4K which has not been taken and (2) Stewardship is now short of budget by \$40.5K. The group discussed communicating this shortfall to parishioners.
- Bill noted that Allen-Edmonds is up to date on land lease payments.
- Expenses are favorable \$19.9K YTD. Although Supplies and Services is overspent by \$6.2K, Salaries and Benefits and B&G spending is favorable to plan by \$3.7K and \$19.1K, respectively.
- Net revenue YTD is short of budget by \$52.3K.
- No issues concerning the parish balance sheet.

c. Restricted/Cemetery P&L and Balance Sheet - Paid \$28.8K toward the SP lighting project, \$21.5K toward SM flooring, and \$14.3K for STEAM, the bulk of which was for outdoor classroom (12K).

d. Currency Snapshot and other financial data - Bill

- The following correction was noted on the Currency Asset Snapshot spreadsheet: School Money Market should be \$130,446 rather than \$13,466 (data entry error!).
- Unrestricted Cash - Parish (\$263,724) and School (\$150,289)
- Restricted cash accounts total \$124,789 for the parish and school combined.
- The balances at RBC are as follows: LOA (\$552,691), SM Maintenance (\$201,785) and Parish/School reserve (\$504,680).
- Endowments as of Dec. 31, 2024: Parish (\$1,051,854) and School (\$649,045).
- G&G mortgage balance \$1,306,473
- Net Currency Assets = \$2,236,216

7. Committee/Team Updates

- a. Investment Advisory - No update
- b. Personnel Committee - No update
- c. Technology - Bill

- ETA's 3-year tech support contract is due, Bill got another quote and it came in much higher. Therefore, we will enter into another 3-year contract with ETA.

d. Budget Committee - Bill

- Met on March 14. Draft reflects a Parish shortfall of \$21K and a School surplus of 15K. We will have a balance budget to be voted on by our May meeting.
- e. Safety and Security - Chris
 - Usher training is set up May 12.
 - Still no Chairperson identified to take Chris' place come July.
 - Results of the site tours will be summarized and corresponding recommendations made.
- f. B&G project update - Bill
 - IC bell system replacement is complete, but cracks in the clock faces were found and a quote of \$10K was submitted to fix the issue prior to replacing the clock control system. Dan motioned that we replace the clock faces and Jerry was 2nd, with all in favor.
 - SP lighting (church/auto in hallways/east parking lot) is complete and gym floor is refinished. Bill mentioned the need to invest in new dehumidifiers to avoid a repeat of the floor buckling that occurred last summer.
 - Bill mentioned that the waster disposal contract with Harter's is coming due and he received a quote from CFL which was \$150/mo. less expensive. Due to significant issues with CFL in the past it was agreed that it would be best to stick with Harter's, but we will ask them to submit a new proposal in light of the GFL offer.
- g. Cemetery - looking to add another columbarium as the number of available niches continues to decline.

Meeting adjourned at 7:43pm following the Prayer for the Eucharistic Revival.

Submitted by Mike Weiland (4/17/25)

ST JOHN XXIII **HUMAN CONCERNS MEETING MINUTES** **April 2, 2025**

Present: Allyson O, Anne A, Bev B, Cindy W, Jenny G, Leslie L, Mary Beth F

Absent: Barb R, Cathy S, Lesa S, Linda G, Mary J, Mary Jo B, Robin H

The meeting was called to order at 6:00 p.m.

OPENING PRAYER: Barb provided a beautiful opening prayer.

COUNCIL REPORT: Cindy W.

- The Pastoral Council is seeking three new members to replace those who are completing their terms. Jason S will speak at all Masses this weekend to recruit new members.
- The Annual Summit will be held on May 27, 2025.
 - Committees will be asked to bring specific dishes for the pot luck meal.
 - A Zoom meeting will be held with commission chairs.
 - A speaker from the Archdiocese will conduct a presentation on how each commission can develop 1 or 2 tactics to bring young families to church.

SonShine Boxes:

- Deb gave out 4 SonShine Boxes and 3 cards during March.
- If anyone knows of anyone who is sick or would like a SonShine Box, please let Deb know.

Women's Committee update: Leslie: Next meeting at SP on **May 5 at 12 noon.**

- Theme of May 5 Meeting: Cinco de Mayo. Participants will be asked to bring an ethnic food for the Food Pantry.
- Basket Raffle: The 16 baskets will be displayed at SP on April 5 & 6. Drawing on the 6th.

Easter Flowers: Jenny **Easter is Sunday April 20, 2025**

- Jenny ordered 80 plants from Meijer.
- Katie gave Jenny a list of 114 names.
 - If the ratio of plants/gift items changes, Jenny will let Barb know. (Previously we figured Barb should purchase 40 items.)
 - Bev showed samples of additional items Barb purchased.
- Leslie indicated the extra bulletins and palms were ordered.
- Due to Spring break, Leslie indicated the handmade cards will be completed a week later. She will stuff the bulletins prior to our set-up on April 11.
- Linda is submitting all of the announcements.
- Hospitality Sunday was moved up one week so it wouldn't be held the same Sunday as our flower/gift distribution.
- Set-Up: Friday, April 11 starting at SP at 1:00. Jenny will get church keys.
- Robin will be at most Masses and can help with flower/gift distribution.

	SP	IC	SM
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Set-Up Date: Fri. April 11 Start at SP at 1:00	Anne, Bev, Jenny, and Robin	Jenny and Robin	Anne and Bev
Distribution Date: April 12 & 13	4:30: Bev and Mary Beth 5:00: Leslie	Cindy and Jenny	Anne, Cathy and Carol

Lenten Houses: Easter: April 20, 2025

- Lenten Houses need to be taken down after Masses on April 20 and before Mass on April 26.
 - SM: Anne SP: Leslie IC: Allyson

FMSC: Linda November 7th & 8th 2025

- Future Co-Leaders Jean J and Sally S have been invited to our meeting in May.
- We will be paying .29 per meal not .25. New Goal: \$29,315. 101,088 meals.
- Donations to Date: \$15,509.19
- Due to vacations, FMSC money in the Lenten Houses will not be counted the week of April 7.

Special Project: Utilize money received from Dawn's Memorial. Balance: \$3,595.00

- Dawn was fond of military and pro-life activities/organizations.
- The family does not want a specific memorial for Dawn.
- Brainstorm Focus Question: What activity/organization/project would be a worthwhile way to spend the money we received from Dawn's memorial?
- Due to the number of absent committee members, it was decided not to take action on our brainstormed list.
- Jenny suggested we ask the family if they prefer having the money given to any specific organization and/or project.
- Cindy also suggested presenting 4 – 5 of our top recommendations to the family to see if they would like to help make the final selection(s).
- Mary Beth will discuss these suggestions with Robin to see if she will talk with the family.

Brainstormed Items

- | | |
|-----------------------------------|---|
| 1. Port Washington Legion | 10. Ozaukee Family Services |
| 2. Pro-Life Across America Garden | 11. Construct a Meditative |
| 3. Keyboard at Harbor Campus | 12. SVDP |
| 4. SJ23 School | 13. K9 Warriors (Deleted) |
| 5. Ozaukee County Baby Bank | 14. Construct a Court Yard with Flowers |
| 6. Care Net | 15. St. Jude's |
| 7. Ozaukee County Foster System | 16. Catholic Ecology Center |
| 8. Angel Mary Project | 17. Shriners (Deleted) |
| 9. Honor Flight | |

Philanthropy: Jenny- \$2,500 Grant Money.

- Allyson indicated the following organizations applied for the grant money:
 - Portal, Heaven's Gate, B3 Ozaukee, Ozaukee Family Services (Baby Bank), Food Pantry

New Business:

- Allyson distributed a handout describing the bus trip to St. Joseph Chapel on May 2.
- Habitat for Humanity Lunch Meal: Tabled until next spring
- Visit residents at facilities.

Closing Prayer: Read a prayer provided by Barb R

NEXT MEETING: May 7, 2025. 6:00 Wednesday Room 144

Submitted by Bev B



Parish Leadership Team

Meeting Agenda

Tuesday, April 1st, 2025 5:00 PM
Rm 144 – St. John XXIII School

Meeting held Tuesday, April 1st, 2025, 5:00 PM, Rm 144 – St. John XXIII School
Attending: Bill Henkle, Allyson Olivier, Fr. Pat Wendt, Mike Weiland, Mark Goeden, Chris Flint, Marcia Nosko, Maureen Rotramel, Marie Lippe
Excused: Dan Becker

1. Opening Prayer
 - a. April Prayer
2. Review minutes of previous meeting
 - a. No Comments
3. Strategic Planning
 - a. *Assess areas of improvement to the physical environment to accommodate elderly individuals at Mass*
 - i. First Draft review of Action Plan [Bill]
 - ii. Bill shared summarized Survey feedback and proposed the following Tactics:
 1. Hearing challenges – review technology.
 2. Accessibility improvements – Building access; access to a seat.
 3. Worship space flooring planning at St. Mary's, consider spacing of pews and kneeler upgrades.
 4. Temperature adjustments at St. Peter's
 5. Lighting improvements at St. Mary's
 6. Provide Physical environment overview for each site
 - iii. The Team approved this set of tactics. These will be incorporated into the updated Strategic Plan document.

- b. *Provide an environment that invigorates parent/young adult faith practices.*
 - i. Responsibility shift to Pastoral Council [Marcia]
 - ii. The Pastoral Council looks at this item as an umbrella under which all of the sub-items fall, and thus the Pastoral Council will oversee this. This is a shift from previously having assigned responsibility for this item to the Faith Formation Commission.
- c. Possible duplicate tactics [Maureen/Marcia]
 - i. These 2 items both reference moving the 5:00 mass toward more family/youth centered:
 - 2.6.3 - "Offer a contemporary mass on Sundays" (Formation) and
 - 3.7.2 - "Get kids to 5 p.m Mass on Sundays before CRE. Make 5 p.m. Mass a 'youth centered' one." (Formation)
 1. The team discussed the potential duplication across these 2 items, with much of the discussion centering around contemporary music.
 2. The final decision regarding the duplication was to eliminate 2.6.3 and retain but amend the language for 3.7.2 (below). Since Pastoral Council is responsible for this item, Marcia has asked that the amended language be sent to PC for review prior to accepting as finalized.
 3. Amended language for 3.7.2 – "Make 5 p.m. Mass a 'family focused' mass, including contemporary music."
 - ii. These 2 items both reference Faith Formation enhancements:
 - ~~2.6.4~~ 2.6.2- "Review curriculum and different approaches and medium" (Formation)
 - 3.7.3 - "Make CRE more interactive; have more 'doing' activities and offsite opportunities that tie to lessons. Help the kids find their 'spark'. Include more 'relationship-based' events and goals." (Formation)
 1. The numerical reference to 2.6.4 above was noted as incorrect. The correct number is 2.6.2.
 2. The team discussed quickly on these items as possible duplicates and decided to delete 3.7.3 and retain 2.6.2 as written.

4. Walk-on Topics

- a. Summit Planning [Marcia]
 - i. Marcia has reached out to Andrew Schueller – Director of Youth Development @ MKE Archdiocese to be the speaker at the Summit. Andrew is open to doing this.
 1. Marcia will confirm with him and provide additional info.
 - ii. The Theme for the Summit is: "Getting youth and young adults back"
 - iii. An outline of the Agenda has been formed and was shared with the team. All Commission/Committee members and staff are invited.

- iv. After a lengthy discussion, it was decided to have Faith Partner organizations invited.
 - b. Volunteers and Role Descriptions [Allyson]
 - i. This item was deferred to our next meeting based on time limitations.
 - c. Interest in Hallow
 - i. This item was deferred to our next meeting based on time limitations.
- 5. Next Meeting – April 15th, 5:00
- 6. Closing Prayer

Worship Commission Minutes – April 3rd 2025

Attendance: Father Pat, Trish P, Dawn G, Linda G, Margie B, Kay S, Katie R, Allyson O, Tim H, Julie M, Marcia N - Sub representative from Council

Absent: None

Next Meeting: May 1st 6:30pm Prayer Leader: Linda G

Old Business

****Stations of the Cross** – it was decided to add April 16th to the schedule. It will be announced after stations on the 9th. Barb R has been emailed regarding the added date by Trish P.

****Holy Week** – All flowers have been ordered. Katie is handling volunteers for the oils. Kay is handling the letter for the Holy Thursday foot washing volunteers and is being assisted by Trish that evening. Kay S supplying solo stove for burning of the prayer cards before Easter Vigil mass. New Easter candles for all 3 sites.

****Communication and Stewardship updates (Allyson)** – Stewardship Campaign is trending behind despite budget remaining virtually the same for some time, working hard to get on track. Tour to St. Joseph's Chapel and Mass May 2nd. Details in the Sign of the Times, 40 people max, Approx 9am to 2pm.

****Strategic Plan – Goal: 2 servers at each mass, 1 minimum, ideally youth.** Overall goal: more youth and family involvement in all areas and across all sites – not just the 5pm mass. Not much is working now. Suggestions: “tap the shoulder,” parent or grandparent/child team serving at mass, encourage school mass servers to join weekend serving, Scouts?... continue brainstorming. **Goal: Music.** Tabled for now per Marcia. Any music changes appears that it will be directed to the 5pm mass.

****Annual Parish Summit** – May 27th 4pm – 8pm ish – 4pm - food set-up, 4:45pm – group photo, 5pm – fellowship, 6pm – Speaker Andy Schueller, Committee chairs will present/speak. More information coming.

New Business

****Usher Security Training** – May 12th, 6:30pm – Many security training issues will be addressed. Great opportunity to speak to ushers across all sites regarding Worship Commission goals of youth/family involvement! So, Linda G will attend and address Worship Commission directives to involve youth and families across all sites...bringing up the gifts, greeting **with** ushers, door holding etc.

****Discernment to Worship Commission will be at May's meeting.**

****First Communion** – Last weekend in April. Request for 2 distributors for the precious blood at each mass. 5pm mass is the only mass not currently offering 2 cups. Email sent to SP scheduler by Trish P requesting a 2nd cup distributor on April 27th 5pm mass.

Reports:

Father Pat – Confirmation May 4th 5pm, June 1st is blessing of the graduates 10:30am mass at SM

Tim H – redoing worship aides for Holy Week (lost due to software issue), Youth Choir has 7 members

Council (Marcia) – At masses there will be an appeal for new Pastoral Council Members, there were duplicate responses in the strategic plan responses and is getting figured out, annual training sessions across the ministries needs to be addressed/scheduled by Worship, strategies being discussed to attract new members for all commissions.

Environment (Katie) – reminders Lent (barren), and prepare for Easter décor/color/flowers

Eucharistic Ministers (Trish) – All emails sent 4-4-25 regarding First Communion and Confirmation extra distributor request. Margie B filling confirmation slot, requested scheduler to find volunteer for the 2nd cup at First Communion mass 5pm on 4-27.

Lectors – No report

Sacristans – No report

Servers and Formation – No report

Ushers – No report