

• **St. John XXIII Parish Finance Council Meeting Minutes**

Wednesday, October 16, 2024, 6pm

Attendees: Dan Becker, Fr. Pat, Jerry Dickmann, Bill Henkle, Mike Weiland, Dave Didier, Chuck Lanser, Patti Vander Heiden

Absent: Chris Flint, John Weinrich

1. Opening prayer (Eucharistic Revival October reflection).
2. Review of minutes from last meeting – Dan made motion to accept, Chuck 2nd.
3. New FC membership – Patricia Vander Heiden has joined the FC. Still looking for an additional member with ties to the school. Bill to contact Marie to see if she knows of a school parent who may be interested.
4. Pastoral Council Report – September 24 meeting update - Bill
 - a. Discussed Strategic Plan initiative to get more youth involved
 - Recruiting young parishioners to bring gifts up
 - Ramp up effort to enlist young servers
 - b. Discussed the upcoming November 2nd annual parish meeting
5. PLT – October 15 meeting update – Mike
 - a. Fundraising
 - Reviewed current fundraiser listing provided by Bill
 - Suggested that these be put on a calendar to look for overlap
 - High level discussion concerning whether fundraising can be more strategic
 - b. November 2nd annual parish meeting was discussed
 - c. It was determined that the Safety and Security recommendation that there will be absolutely no meetings/events while school or CRE were in session be looked at to allow meetings/events if approved by the school principal or the director of CRE.
 - d. There was a Deanery meeting at St John XXIII where 14 people attended. The most significant item was that the Arch is REQUIRING all parishes have an active Safety and Security Committee.
6. G&G/LOA report – Bill provided summaries.
 - a. G&G/LOA
 - G&G loan balance = \$1,328,793
 - G&G MM = \$101, LOA MM = \$29,556, RBC Account = \$470,976
 - The above provides for 4 months mortgage payments
7. September YTD Financial Review – presented by Bill – all reports reflect amended budget
 - a. School
 - Total Revenue is short by \$9.4k YTD.
Excess subsidy will start shrinking due to amended budget. Annual fund behind last year by \$2.5k. Endowment income is short by \$7.4k because distribution has not been made.
 - Expenses are unfavorable by \$8.8k
Salaries and benefits tracking favorable by \$2.7k but surplus should dissipate. Supplies and services unfavorable by \$14k due to start of year spending. There is \$3.5k remaining in tuition assistance.
 - Net revenue YTD is unfavorable to budget by \$18.2k.
 - Nothing noteworthy on school balance sheet.

b. Parish

- Total revenue has surplus of \$17.8k
This is driven mainly by \$21.4k stewardship surplus even though the endowment revenue is short by \$12k due to the lack of endowment draw.
- Expenses are favorable \$6.8k YTD
Salaries and benefits slightly favorable as well as supplies and services. Buildings and grounds expenses have been less than planned by \$8.3K while the parish subsidy has paid \$4.9 k more than the amended budget, but will adjust back to budget as we move forward.
- Net revenue YTD is favorable to budget by \$24.6k.
- No issues concerning the parish balance sheet.

c. Restricted/Cemetery P&L and Balance Sheet – Nothing to report.

d. Currency Snapshot and other financial data – Bill

- Unrestricted Cash – Parish (\$192,704) and School (\$200,438). Cashflow is good.
- The restricted cash accounts total \$222,495 for the parish and school.
- The balances at RBC are as follows: LOA (\$441,319), SM Maintenance (\$208,267) and Parish/School reserve (\$494,311).
- Endowments as of June 30, 2024: Parish (\$1,010,110) and School (\$623,285). Should be receiving Q3 update shortly.
- G&G mortgage balance \$1,328,793.
- Net Currency Assets = \$2106,056.

8. Committee/Team Updates

a. Investment Committee – no update - continuing with T-bill strategy.

b. Personnel Committee – no update.

c. Technology - Bill

- Federal technology reimbursement of \$27.5k received of expected \$31.6k. Our consultant is appealing to capture the balance.
- Having minor issues with door entry and camera upgrades but working through them.

d. Budget Committee – No update

e. Safety and Security – No Update - Chris

f. B&G project update – Bill

- Funds were requested for IC steeple/roof repair amounting to \$272k. Krause Construction is the recommended vendor. A motion was made to appropriate the funds by Jerry and Dan was 2nd, all were in favor.
- Funds were requested for SP church lighting amounting to 26k. Sipple Electric is the recommended vendor. A motion was made to appropriate the funds by Chuck and Jerry was 2nd, all were in favor.
- Funds were requested for SP hallway auto switch lighting amounting to \$4k. Sipple Electric is the recommended vendor. A motion was made to appropriate the funds by Mike and Dave was 2nd, all were in favor.
- Snow removal contract has been signed for the same flat fee as last year.

g. Cemetery – no update.

The meeting was adjourned at 7:51pm following a “Glory Be”.

Submitted by Mike Weiland

ST JOHN XXIII
HUMAN CONCERNS MEETING MINUTES
October 2, 2024

Present: Jenny G., Barb R., Bev B., Deb M., Anne A., Leslie L., Mary J., Mary Beth F., Mary Jo B.,

Absent: Cindy W., Allyson O., Leesa, Linda G.

The meeting was called to order at 6:30 p.m.

OPENING PRAYER: Barb provided a prayer that we read together.

COUNCIL REPORT: Cindy was not present. Members can find the minutes eventually on the Parish Website.

SonShine Boxes: Deb showed items she purchased due to low volume. Yellow vases, stress balls and Sunflower container for candy. Items totaled \$60.97.

Hospitality with a Purpose: September 28th and 29th. Attendance was good, bookmarks and flyers were distributed. Approximately 90 at the 4:30 Mass and 30 at the 5:00 Mass. Free will offering of \$54 was given to our commission by Chris Flint.

Baby Bottles: Bev and Mary J.: At the conclusion of our meeting, members filled bins and baskets with baby bottles for distribution at the three churches. Set-up pictures were provided. Pack and plays were set up with laminated brochures from the Women's Care Center attached to them on October 4th.

Distribution on October 5 and 6.

4:30: Bev and Mary Jo

8:30: Cindy, Mary J., Pat B.

10:30: Anne, Barb, Cathy

5:00: Deb & Leslie

Bulletin and SOTT announcements will be done by Linda.

Pulpit announcement done by Reader.

Money will be counted on Tuesdays with checks being made out to St John XXIII with Women's Care Center in the memo section. Counters will check with Sandie how many bottles were returned each week.

Ozaukee County Baby Bank: Mary and Bev (possible special project)

Mary and Bev visited the center on Sept. 10th and spoke with Natalie. It is a non-profit center on Dekora Dr. It was started 2 ½ years ago. They help 35-40 families a month. Twenty-five diapers and wipes are provided for each child weekly. 5 miscellaneous items can be taken too. Churches do drive every 2-3 months to keep facility stocked. They have 10 volunteers who work there. They prefer cash donations so they can purchase what they need. They have plenty of storage. In October they will

provide a free educational class from pregnancy to newborn care. They will provide free care packages and learn about Family Sharing and Family Promise as well. They do not discuss abortion and have no political affiliation. They also write for grant monies.

Toy collection for Christmas: Linda **Dates: Nov 30, Dec 1st or Dec 7th and 8th**

A brainstorm session was conducted to identify the recipient(s) of the toys this year. After discussion, the list was narrowed down to four organizations: St. Bens/House of Peace, Milwaukee Rescue Mission, Family Promise and Advocates of Ozaukee County. Jenny will contact each to determine their need and when they would like the toys. In Nov. we will pick the organization(s) and determine when to schedule the toy drive.

Baskets of Warmth: Barb **Dates: Nov 30th thru Dec 8st**

The Port Washington Food Pantry receives this donation. Last year we collected over 300 items. Mary Jo will check with panty whether all of the items were needed. We may provide them to other facilities if necessary.

Christmas and Easter Flowers/ Project: Jenny Tabled until next meeting in November

Lenten Houses: Deb and Leslie **Ash Wednesday March 5, 2025**

Houses will be put out at all churches and back door at St. Peters. Running total of amount collected will be updated on the houses each week by volunteers. Will discuss in November purchasing new ones. All donations will be donated to Feed My Starving Children which we host in November of 2025.

FMSC: Linda **November 7th & 8th 2025**

Special Project -Family Promise Meal

All members in attendance liked the idea of hosting a meal in January on a Thursday. Maximum is 20 people. We sign up as a church on Sign Up Genius. A one-day reminder is sent. We see what meals were currently served so we don't duplicate. Leslie signed us up for January 23rd. Paper work for background checks were distributed for those interested in serving the meal. We would bring a meal with salad and / or sides and dessert.

Women's Committee update: Leslie **October 29th next meeting at Pear and Simple 6:00 P.M.**

Oct. 29. Fashion Show and shopping event at Pear & Simple. Gift card prizes. Baby items will be collected for Human Concerns for Women's Care Center in Milwaukee.

Philanthropy: Jenny- They received an additional \$2500 in their budget.

Daffodil Bulbs: Only half of the 200 bulbs were ordered. Going to plant the 100 bulbs prior to first frost. Pat Jentges volunteered to dig holes with his gas powdered auger. Leslie and Cathy volunteered to help.

Pastoral Council Request: Address concern of decline of youth and young adults at liturgy and in activities.

Play games before Mass, Apples to Apples Bible version, make 5 p.m. Mass a youth centered one, more parent involvement by coming to church as a family. To receive first communion the communicant has to attend Mass. Community outreach activities for youth.

Closing Prayer: Barb

NEXT MEETING November 6TH ROOM 144 6 P.M. NEW START TIME!!

Worship Commission Minutes

Thursday October 3, 2024, 6:30 pm SP Room 144

Be Christ Inspired – Joyfully Live our Call

Opening Prayer Led by Linda (Tim playing for funeral)

Birthday Cards for November completed (35 cards)

Review and approval of the minutes from September 5, 2024

Present: Linda Guokas, Ktie Rutz, Margie Becker, Tim Handle, Fr. Pat, Julie McComis.

Excused: Trish Poull, Kay Schmit, Dawn Goodno, Jim Haley.

Communications and Stewardship-updates from Allyson: Name Tags for Liturgical Ministers to wear while serving at Mass discussed; continue sending names of volunteers to Allyson. Allyson will check on costs of Name Tags. Burning Prayer Request Cards this fall – landed on Nov. 1 st , after the 9:00 am Holy Day Mass in the courtyard of SP site. Cleaning SM again – will schedule this Fall on a Friday with food and fellowship.

Old Business:

☐ Gathering minister contacts-Continue to obtain.

☐ Books of Remembrance-should be put out in each site by 10.26 and remain until 11.29. Advent starts 11.30.

☐ Ecumenical Thanksgiving service- set for 11.26, Tuesday night, 7 pm at SP church site. Hospitality after – bring pies. Theme “God is light, we are light”

New Business:

☐ Eucharistic Revival- Evangelization team suggests changing the Cantor greeting to include introducing yourself as you greet those around you. Feel that this will help form closer ties within our church family. Tim has updated Cantor Script.

☐ Parish Survey and Enhanced Welcoming at Masses-Many compliments received about all three sites, but one area needs a boost. At IC and SP Ushers hold church doors open and greet parishioners at the door. Since SM’s layout is unique with 3 entrances, PLT suggests at SM that the Eucharistic Ministers serve as greeters. After Discussion, Julie will talk with SM ushers to hold church doors open and greet those arriving.

☐ Parish Survey Results pertinent to Liturgy and Music – Tim and Linda to lead discussion. 251 Comments on Liturgy and Music. Many positive comments about Masses, Fr. Pat’s jokes and homilies, being rejuvenated, receiving the Eucharist, being a lector (or other Liturgical Minister) helps one connect with Jesus, feel welcomed. Several commented about having more quiet time to reflect after receiving Communion. As to Music, we know you can’t please everyone. Many positive comments about hymn selection, having an organist/pianist as Music Director, words of hymns apply to readings, love when choir sings. Requests for more Mary songs, patriotic songs, some more contemporary songs, youth choir. Tim has a youth choir this year and they enjoy singing together.

Reports:

Father Pat-Parish Annual Meeting in Nov. 2 nd , Linda invited to share our goals and accomplishments. Parish Mission Feb. 16-18, 2025. Tuesday there will be a Ministry Fair.

Tim H.- 3 new servers, need more.

Council – Jim Haley - absent

Liaison Reports:

Environment- Katie R. – coordinators met to discuss flowers for Christmas season.

Eucharistic Ministers- Trish P. - absent

Lectors- Julie McM. -Books ordered for Lectors. Should be in soon.

Sacristans – Kay S. -absent

Servers and Formation- Margie B. – Mission Trip Pizza Sale coming up.

Ushers- Julie McM.-will speak to Mike about ushers helping with

greeting and holding doors for all attending Mass at SM.

Closing Prayer: Prayer for the Eucharistic Revival led by Tim H.

Prayer leader for November 7, 2024, meeting is Jim H.

ST. JOHN XXIII

BE CHRIST INSPIRED - JOYFULLY LIVE OUR CALL

October 10, 2024 B&G MEETING MINUTES

Meeting called to order at 6:00.

Opening prayer.

Review minutes from our September meeting, no changes.

SM: Bill's waiting to hear back from Harbor City Plumbing about pipe insulating.

All welding/fabricating/painting on the handicap ramp railings is complete.

The next SM maintenance subcommittee meeting is October 23.

One of the two electric doors isn't closing/locking properly, Todd will investigate.

IC: B&G is recommending to the Finance Committee that Krause Konstruktion Co. should do the work on the steeple/church as they proposed.

The steeple company will be in town soon to check into the cables sawing into some timbers in the steeple,

and check into the N & E side clocks not keeping time.

Bill has again reached out to APTB about getting our parish name removed from their sign.

East Towne has recently sprayed the lawn for weeds, the second spraying this year.

The organ died and needs to be replaced, Tim will watch for a used one.

SP: The lighting improvement proposed for the parking lot entry will move forward, though it may not be done until spring.

The moisture level in the gym floor keeps improving. The floor company may need to reseal the floor over the

Christmas break. We will need to buy some dehumidifiers to stay on top of the humidity levels in the gym.

Fr. Pat requested that the church lighting get replaced due to ongoing issues with the current ceiling fixtures.

We have a quote from Sippel Electric for this project in the amount of \$26,000. We also have a quote from

them to finish off the automation of hallway lighting for \$4000 which should get done at the same time.

The two Norway Maples in the courtyard will be cut down and ground out by Big Iron Tree Works.

We will go ahead with the same plowing company as last year for the same price of \$27,300.

Closing Prayer.

Next meeting: November 14 at 6:00.

Attendance: present y/n

Steve B n Gene M y

Mary B y Don G y Ken N y

Todd B y Bill H y Joe R y

Dale B y Patrick J y Kevin S y

Parish Leadership Team

Meeting Minutes

Tuesday, October 1 st , 2024 5:00 PM

Rm 144 – St. John XXIII School

Meeting held Tuesday, October 1 st , 2024, 5:04 PM, Rm 144 – St. John XXIII School

Attending: Bill Henkle, Allyson Olivier, Fr. Pat Wendt, Mike Weiland, Mark Goeden, Maureen Rotramel, Chris Flint,

Dan Becker, Marcia Noska (Pastoral Council rep)

Excused: John Tisdale, Marie Lippe

1. Opening Prayer

a. October Prayer

2. Review minutes of previous meeting

a. No Comments

3. Strategic Planning

a. Review of the Strategic Plan document updates

i. Mark presented the updated Strategic Plan document inclusive of the 2023/24 additions. The team approves of the 'living document' approach, as a better communication tool. The next step is for Mark to include the new items for 2024.

b. Overview of the open 2023/24 Strategies

i. Develop a process to identify all existing Parish efforts to support and nurture those in need. [John]

1. John is planning to complete this strategy.

ii. New Food Pantry Building [Bill]

1. The Food Pantry has acquired a new building at 1777 Grand Ave. Closing this month.

2. This strategy will be closed as the parish is no longer involved.

iii. Centralize all parish-wide marketing communications [Allyson]

1. This item is open and still needs to have an action plan defined

iv. Parish Tithing - Establish Process to allow for the Parish to tithe on an annual cycle [Allyson/Maureen]

1. An ad hoc committee is in place to own the process and execute this annually. The first year of tithing has been completed.

2. This strategy will be closed as all of the steps have been completed.

v. Prepare for Eucharistic Revival [Dan]

1. This item will remain open for Year 3 of the Eucharistic Revival's 'Year of Sending'.

vi. Survey parishioners on Spiritual & Physical needs [Allyson]

1. This strategy will be closed as the survey and it's analysis is complete, and the action planning is now in the hands of the PLT.

vii. Re-establish Formation Commission [Maureen]

1. This strategy will be closed as the Formation Commission has been

reestablished and is meeting on a planned schedule.

viii. Involve parish youth in weekend liturgy participation [Chris]

1. This strategy remains open and active.

2. Chris is working on having children bring up gifts, and additionally, Tim has some youth singing.

ix. Develop strategies to attract new members, young families and bring back those who no longer regularly attend mass. And Establish and implement comprehensive and expanded “new member contact strategy” to prospective and new parish members. [John]

1. Pastoral Council has reviewed this and come up with some ideas. They are now looking for input from the Committees.

4. Walk-on Topics

a. Parish Mission

i. Maureen shared the planning that is already in progress:

ii. The dates are Feb 16-18 – Joe Ferris will be doing the retreat and he will be bringing musician – Lee Resler.

iii. Sunday night will be the first presentation with the theme of “The Church Fully Alive”. Hospitality will be included.

iv. Monday and Tuesday will have “Learning with Lunch”

v. Monday night CRE – family friendly night

vi. In service with Teachers after school Monday

vii. Monday morning – Middle School kids @ school

viii. Tuesday morning mass – Lee will do music

ix. Tuesday – Pray with Staff

x. Tuesday night – presentation to parish

xi. Joe Recommended a ministry fair (Tuesday).

xii. Request from Maureen to Get the word out. To get everybody there.

b. Fundraising activities and the events process

i. Allyson shared the need for us to look at the multitude of Fund Raisers that we have. Asking what’s the purpose for each fund raiser, how much are we raising. Challenges such as events are competing with each other. She believes that there might be a better way to do this.

ii. Bill will generate a listing of the current Fund Raisers, including amount raised along with other useful info, to be available for our next meeting.

iii. It was suggested that we may want to open an Action Plan within the Strategic Plan for this.

iv. This will be a main item on the agenda for our next meeting.

c. Ozaukee/Milwaukee Deanery is Tuesday October 8 th 6:30 – we are hosting in the STEM lab.

d. Birthday Cards

i. Birthday Cards are sent to all parishioners over 80 years old

ii. Different Committees offer to write out the card, each taking a different month.

iii. The PLT will do the Birthday Cards next meeting (Oct 15 th), filling out the cards

for Birthdays in December. We will do this at the normal start of the meeting at 5:00.

5. Next Meeting – October 15th , 5:00

6. Closing Prayer

Parish Leadership Team

Meeting Minutes

Tuesday, October 15th, 2024 5:00 PM

Rm 144 – St. John XXIII School

Meeting held Tuesday, October 15th, 2024, 5:00 PM, Rm 144 – St. John XXIII School

Attending: Bill Henkle, Allyson Olivier, Fr. Pat Wendt, Mike Weiland, Mark Goeden, Maureen Rotramel, Chris Flint, Dan Becker, Marie Lippe, Marcia Nosko (Pastoral Council rep)

Excused: John Tisdale

1. Opening Prayer

a. Harvest Prayer

2. Birthday Cards for parishioners (month of December)

a. Lots of FUN!!!! 34 cards were made out for our parishioners that are over 80 years of age. Dan Becker especially enjoyed this important ministry of service.

3. Review minutes of previous meeting

a. No Comments

4. Strategic Planning

a. <none>

5. Walk-on Topics

a. Data on Fund Raising

i. Bill shared the Fundraiser Inventory and walked through in detail. It was noted that external organizations – e.g. Knights, St. Vincent, and Food Pantry – were not included.

ii. Concerns: It is perceived that there are too many asks and too many asks at one time. How can we be more strategic in our fund raising?

iii. There was a suggestion to build a Fund Raising calendar to help eliminate some of the overlap and competition.

iv. [Action] Add this topic to the Staff meeting agenda – possibly look at creating a sub-committee to analyze.

b. Parish Meeting (Nov 2nd after 4:30 mass)

i. Marcia and Allyson are planning the Parish Meeting. Each Commission head has been requested to present and a template has been provided to them. Additionally,

the School and Finance will have a spot on the agenda as well. Maureen is providing Pizza (Welcoming is paying).

ii. A Pulpit announcement will be done to notify parishioners.

c. Knights of Columbus Men's Faith Study meetings

i. Jason Sepanic has launched a Men's Faith group based on feedback from the Survey. The group meets monthly on Monday nights, specifically to be available for CRE dads. (Note: This is not a Knights of Columbus event)

ii. There was a Security concern identified regarding having the building open during CRE programming.

iii. Following discussion, it was recommended that the Safety & Security team review this restriction, and incorporate language that allows for events such as this to be held in the building based on the approval of the Supervising individual (e.g. Maureen, Marie).

iv. Jason to be notified that he can proceed with this group. It was asked that this event be added to the parish calendar as well.

v. Chris will go to the Safety & Security committee to review and update the language.

d. Deanery Update (from Marcia)

i. Ozaukee/Milwaukee Deanery meeting was hosted at SJXXIII in the STEM lab.

ii. Notes:

1. The Archdiocese will require all parishes to have a Safety & Security Committee.

2. St. Joe's Grafton is planning to have a police presence at mass.

3. 100,000 people have been trained as part of Safe Environment.

4. 9 priests were ordained this year in June / 18 deacons.

5. 66 adult Confirmations this year.

6. Marcia shared with the deanery the Evangelization items happening at SJXXIII. Additionally, the Golf outing, Pool party and other items were shared.

7. 'Walk with One' is being done at Divine Savior.

8. Census data / Deanery Data is being used by other parishes to invite lapsed Catholics back to church.
9. The Archdiocesan Stewardship program is being used at St. Francis Borgia.
10. The next deanery meeting will be held at St. Roberts.
11. 14 people attended this meeting.
6. Next Meeting – November 5th, 5:00
7. Closing Prayer



St. John XXIII School Advisory Commission
October 8, 2024
Meeting Minutes

Members Present: Nikki Kiss, Rachel Lorier, Daniel Hubacek, Dave Didier, Barb Worzalla, Randy Jerome, Sandra Pessaro, Sarah Karasch, Marie Lippe, Erin Brewster, Bill Lundgren, Father Pat

Members Excused:

Members Absent:

- I. Call to Order at 6:38pm.
- II. Opening Prayer
- III. Mission statement and Parish Identity statements recited.
- IV. Meeting minutes approved for September 2024. Dave Didier motioned to approve; Sarah Karash seconded. Motion passed.
- V. Public Comment
 - Nothing to Report
- VI. Pastor Update
 - 11/2/24 Annual Parish meeting – need to give a report from the SAC
 - Pizza sale for Mission trip VII. Principal Update
 - 8th grade class trip – Washington DC or other – 3 students not comfortable with this (if during school time, it's all or nothing for attendance); SAC recommendation: Have the trip outside of school hours to reduce liability and families can fundraise if they choose.
- VIII. Accreditation
 - Breakfast – SAC set to provide breakfast (for fellowship)
 - Interviews on 10/15/24 via in person, phone or zoom
 - i. Parents: Rachel, Dave, Sarah
 - ii. Committees: Bill for PTO; Dan/Nikki for SAC
 - All set for documentation
 - Thanks to Barb for all efforts on the parent handbook
 - i. Highlight the changes to parents
 - ii. Attendance – discussion if we should have a “no homework makeup” after 10 unexcused absences. Goal is to support teacher needs and efficiency.
 - iii. Uniform Policy – discussion regarding hair coloring
- IX. Home & School
 - Fall Festival – October 19th: Need volunteers, questionable if able to have if there are no volunteers
 - Change of name to PTO
 - Next up – Breakfast for Baby Jesus; looking into purchasing tables to display crafts/etc
 - Looking to have a bigger presence with the Christmas parade this year
 - Bingo this Saturday – semi annual report due; about \$7,000 in net profit; purchase gift cards option
- X. Development Committee
 - Soles Walk – this Friday; Raised: \$7,839 total raised + \$5,000 match (Goal was \$5,000)
 - New student started in 5th and another starting in K5 at the end of October

- Attended Marketing conference today – digitize registration online

Nikki Kiss- June 2025
June 2026

Randy Jerome – June 2025

Rachel Lorier- June 2025

Daniel Hubacek –

Dave Didier- June 2025

Sarah Karasch – June 2027

Barbara Worzalla – June 2025

Sandra Pessaro – June 2027

- Website recognized as one of the best in the diocese.
- Annual Report completed today; sent to print tomorrow; in hands in Nov
- Key Event – no main raffle; changing class items; looking to change some things overall; location at Inventors; Last year goal met: ~\$85K profit

XI. Pastoral Council

- Get students involved with parish events: Baby Bottles, Baskets of Warmth and Toy drive
- Parish strategic plan – going through written feedback
 - Parish trip to Marian Shrine – working on making this happen
 - Improve formation plan – increase participation and their faith (student and adult)
 - Have childcare available
 - Kathy Sepanic would like to start the Messi project (for mother's)
 - Increase social media presence

- Golf Outing complete – successful

XII. Athletics

- Volleyball in session XIII. Closing prayer

XIV. Meeting adjourned at 8:02 PM.

XV. The next meeting – December 10, 2024

XVI. Randy Jerome motioned to adjourn the meeting and Dave Didier seconded. Motion passed. Nikki Kiss- June 2025

Randy Jerome – June 2025

Rachel Lorier- June 2025

Daniel Hubacek – June 2026

Dave Didier- June 2025

Sarah Karasch – June 2027

Barbara Worzalla – June 2025

Sandra Pessaro – June 2027

Green highlight refers to tasks for finance committee to review from SAC.



St. John XXIII

Catholic Parish & School

St. John XXIII Catholic Parish

Pastoral Council Minutes

Be Christ Inspired, Joyfully Live Our Call

Tuesday September 24, 2024, Room 144, Starting 6:30 PM

1. Eucharistic Revival Reflection – Marcia
2. Approval of Minutes from June 2024 - Approved
3. Parish Questionnaire Initiative assigned from the PLT – Bill

Focused on leading points from survey. Goal is to address each response and have a visible action that is a tangible way that addresses parishioners' points.

4. Strategic Initiative- Responding to Parish Questionnaire – Marcia
 - a. Address concern of decline of youth and young adults at liturgy and in activities.
 - i. The goal is to create potential actions to further this initiative

The group participated in a round table discussion and generated a number of ideas. Marcia to ask other Councils/Commissions to offer their suggestions as well. Next meeting we will have group exercise to prioritize items.

5. Discuss Parish Annual Meeting – Bill, Marcia

Meeting is on Saturday, November 2nd at 5:30 (after 4:30 p.m. Mass).

There will be a review of the fiscal year and will talk about financial support

Commission chairs will share their accomplishments and what the commissions bring to our parishioners thru the year. Each ministry chair will try to stay to a single slide for their area. Talk time for each is about 5 minutes. Pizza will be served. CRE will be selling pizza's after Mass. The meeting will be held in room 141/142

6. Discuss teaching Reverence for the Eucharist to our School Children – Dania

Dania brought forth a concern that due to a lack of kneelers at St. Peters, children preparing for 1st Communion aren't learning proper reverence for the Eucharist. She brought a sample of a pad that children could use in place of kneelers and asked Fr. Pat for permission to

purchase them. Father Pat declined, but said at such time the pews at St. Peters are addressed, the subject of kneelers could be revisited.

7. Commission/Committee Reports (any additional information not included in minutes)

a. Human Concerns Commission– Cindy

b. School Advisory Commission – Sandra

Home/School Association rebranded to PTO, Beta Club encourage to give to the community, Career Café – Parish member talking to the students, School choir and youth mass choir feedback; requesting communication on difference between the two choirs, Fall festival – school looking for signups.

Stewardship Commission – Barbara

i. Welcoming Committee – Chris

ii. Communications Committee -

d. Worship Commission – Jim

e. Formation Commission – Jason

f. Evangelization Committee – Dania

g. Finance Council – John W

Bill mentioned the Finance Council was looking for 2 new members. Marcia to contact Patti Vanderheiden.

h. Parish Leadership – Fr. Pat

i. Staff Report – Bill

8. Around the table and ‘thank you’

9. Next Meeting- October 22, 2024

10. Closing (Eucharistic Revival) Prayer – Marcia

Upcoming Events

Wednesday, September 25th – Dr. Dan Scholz - ‘The Enduring Gifts of the Holy Spirit’

Wednesday, October 2nd – Deacon Mike’s Retirement Dinner

Saturday, October 19th – Parish Fall Festival

Saturday, November 2nd – Parish Annual Meeting

Council Terms:

Year 3 - Dania Sereno, Year 3 - John Tisdale, Year 3 - John Weinrich; Year 2 – Jim Haley, Year 2 -Marcia Nosko, Year 2- Sandra Pessaro, Year 1 - Barbara Dickmann, Year 1- Kellie Kretlow, Year 1 - Jason Sepanic, Year 1 – Cindy Witte (after initial 3 year term)

Respectfully submitted by Marcia Nosko, Kellie Kretlow

St. John XXIII Stewardship

October 16th 2024

Meeting Minutes

Members Present: Mike L, Allyson O, Dan O

Members Excused: Peggy K, Barb D

Members Absent:

- I. Call to Order at 5:32 PM.
- II. Opening Prayer: Allyson O.
- III. Pastoral Council Update
 - a. Planning for Annual Meeting
 - i. Same format as last year
 - ii. Pizza, appetizers and wine will be served
 - iii. There will be a pulpit announcement
 - iv. The template for the presentation has been sent out to the chairs
 - v. Mike W will run the meeting because Bill will not be attending
 - vi. Marie Lippe will present for the school and her vision as the new principal
 - b. Parish Leadership Team
 - i. Working through the survey. Looking at ways to implement changes based on data
 - ii. Looking at fundraisers.
 1. Can we limit/condense the number we have?
 2. Looking to review all existing fundraisers and propose potential solutions to reduce the total.
- IV. Stewardship and Communication Update
 - a. Evangelization Outreach
 - i. Send postcards to those who haven't attended Mass or been involved in a while
 - ii. How do we target that group? What strategies should be used?
 - b. Golf Outing wrap up meeting needs to be held to review how the event went
- V. Pledge campaign
 - a. Most likely will start in November after the Catholic Stewardship Appeal
 - b. Discussed finding people to do testimonials at Mass or on video for SOT related to why they give and support the parish.
- VI. Planning of outings
 - a. Looking to organize a bus trip to the shrine in Champion in spring.
- VII. Round table discussion
 - a. Peggy K brought up looking into how we can connect parishioners with skills or a willingness to volunteer with others who need assistance
 - i. Dan mentioned that's exactly what Interfaith Caregivers does.
 - ii. Our parish used to be a member but hasn't participated in a while.
 - iii. Look into joining again and what's involved.
- VIII. Closing prayer – Mike L
- IX. Meeting adjourned at 6:45 PM.

