

## **Saint John XXIII Pastoral Council**

### **September 2025 Consolidated Minutes**

- ✓ Parish Leadership Team (SEP)
- ✓ Finance Council (JUN & SEP)
- ✓ Pastoral Council (JUN)
- ✓ School Advisory Committee (MAY)
- ✓ Worship Commission
- ✓ Human Concerns Commission (SEP)
- ☐ Formation Commission
  - ✓ Evangelization Committee (SEP)
- ✓ Stewardship Commission (SEP)
  - ✓ Welcoming Committee (SEP)



## **Parish Leadership Team**

### **Meeting Minutes**

**Tuesday, September 2<sup>nd</sup>, 2025 5:00 PM**  
**Rm 144 – St. John XXIII School**

Meeting held Tuesday, September 2<sup>nd</sup>, 2025, 5:00 PM, Rm 144 – St. John XXIII School

Attending: Bill Henkle, Allyson Olivier, Fr. Pat Wendt, Mark Goeden, Chris Flint, Maureen Rotramel, Dan Becker, Marie Lippe, Mike Weiland, Jason Sepanic

Excused:

1. Opening Prayer
  - a. September Reflection
2. Review minutes of previous meeting
  - a. No Comments
3. Strategic Planning
  - a. Final Review of Survey update communication to parishioners
    - i. The communication was provided to the team for final review. Any last edits should be provided to Allyson (soon). This communication will be provided as a bulletin insert on Sept 14<sup>th</sup>.
  - b. PLT Responsibilities review
    - i. “Develop and conduct annual parish-wide planning process; Prioritize key initiatives aligned with Parish mission, guide execution of plan, monitor progress, measure and evaluate outcomes.” (now that the Survey feedback planning is complete, what is next regarding annual planning process?)
      1. Mark requested the team to consider what we do next regarding strategic planning. A lot of great discussion ensued.
      2. The team suggested that we continue to monitor the existing open activities. That we formalize the measurement process - how we measure success for each of the items; and identify the tracking/review timeline for each item.
      3. At our next meeting we will begin by reviewing the older open items, and then move onto the Survey tactics.
    - ii. “Serve and support current Pastor in his leadership role and establish solid foundation for transition to successor”
      1. Mark noted that the PLT is also responsible for building a plan to transition to a new priest, when that is needed.

2. The team then discussed Succession planning items
  - a. Marie offered to share the plan that was used for the school Principal when she came into that responsibility.
  - b. Maureen will meet with Brenda from the Archdiocese to discuss the process that is done when a priest requests retirement. If there are documents, requests or schedules for the parish, Maureen will request these for our use.
  - c. Fr. Pat stated that he received a document given to him when he arrived at St. Peter's. If he can locate this document he will share it with the team, it may be valuable as a starting place for our work.
  - d. Mike challenged everyone on the team to begin keeping notes on items that will be valued as we begin to document this.
  - e. The team will begin to write up our document describing our parish and its needs regarding a pastor (assuming this will be needed as part of the process when engaging with the Archdiocese down the road).
  - f. The team will also work on a Transition document to support the details of the transition itself.

#### 4. Walk-on Topics

- a. Seminary Dinner Friday October 3 [Allyson]
  - i. We have a table of 10 reserved for the Seminary Dinner, with 3 spaces remaining. The cost is \$200 / person (but the parish has already paid for it). Chris Flint is in. Request is out to Marie and her husband to join. Maureen will also join if spots are available.
- b. Booze Wagon donations [Allyson]
  - i. Request to donate a bottle of Booze for the Golf Event. Give it to Allyson.
- c. Tuesday Security for Children's Mass and objections/talking points [Allyson]
  - i. Marie provided some background - Meetings were held with Marie and Fr. Pat, and also with the Port Police. Also, the Archdiocese has sent out what they would like to see regarding security at the schools.
  - ii. On Tuesday, 29 people checked in at the school entrance. They all left after mass without checking out. This was a problem since there was no tracking of who was in the school building.
  - iii. Marie was looking for feedback from the team as this came together very quickly and was not ideal. The team engaged in a passionate discussion, and provided a number of suggestions.
- d. FYI - Mark is out of town for **Oct 7<sup>th</sup>** meeting.

#### 5. Next Meeting – September 16<sup>th</sup>, 5:00

#### 6. Closing Prayer

## St. John XXIII Parish Finance Council Meeting Minutes

Wednesday, June 18, 2025, 6pm

**Attendees:** Dan Becker, Ethan Deutch, Jerry Dickmann, Dave Didier, Chris Flint, Bill Henkle, Chuck Lanser, Patricia Vander Heiden, Mike Weiland,

**Absent:** Fr. Pat

1. Opening prayer - Eucharistic Revival June reflection.
2. Review of minutes from last meeting - Chris made motion to accept, Patti 2<sup>nd</sup>.
3. Finance Council Membership - the Pastoral Council will meet next week and it is expected that a new liaison to the FC will be named.
4. Pastoral Council Report - Bill and Mike gave a short recap of the May 27 Leadership Summit.
5. PLT Update - no update, next meeting is July 1.
6. G&G/LOA report – Bill provided summaries.
  - a. G&G loan balance = \$1,298,989
  - b. G&G MM = \$100, LOA MM = \$37,211, RBC Account = \$573,638
  - c. The above provides for 5.1 months mortgage payments
  - d. In July, Bill to start conversations with PWSB concerning paying down the debt and refinancing since our loan is due September 1, 2025
  - e. We received another LOA disbursement on May 23 for \$38,982
  - f. \$17,000 LOA disbursement money was added to the recently matured \$278,000 T-Bill, and was invested in a 3-month T-bill at 4.34%.
7. YTD Financial Review – presented by Bill
  - a. School
    - Total Revenue unfavorable to budget YTD by \$6.6K. The endowment draw shows a shortage of \$29.9K since it was decided to not take the draw this year due to good cash position. Tuition and Fees are \$26.2K to the good driven mainly by a \$15.5K SNSP surplus.
    - Expenses are favorable to budget by \$36.5K. This is driven mainly by \$34.3K pandemic relief reimbursement for purchases made last year and a \$10.3K surplus as a result of the Spanish teacher not taking a salary.
    - Net revenue YTD is favorable to budget by \$29.9K.
    - Nothing noteworthy on school balance sheet.
  - b. Parish
    - Total revenue is unfavorable to budget YTD by \$2.4K. Although Stewardship is short of budget by \$23.0K, Unrestricted Donations is over budget by \$19.8K.
    - Expenses are favorable \$15.7K YTD. This is being driven mainly by favorable B&G spending of \$18.6K.
    - The result is a \$13.3K favorable Net Revenue YTD.
    - No issues concerning the parish balance sheet.
  - c. Restricted/Cemetery P&L and Balance Sheet
    - Among several May expenditures, \$10K for final IC bell system replacement was most significant.
  - d. Currency Snapshot and other financial data – Bill
    - Unrestricted cash as of June 17, 2025: Parish, including endowment draw, = \$279,034 and School = \$125,398.
    - Restricted cash accounts total \$133,740 for parish and school combined.

- June 17, 2025 balances at RBC are as follows: LOA = \$573,638), SM Maintenance = \$193,202, and Parish Reserve = \$508,444).
- Endowments as of March 31, 2025: Parish = \$1,051,854 (endowment draw of \$48.8K not reflected in this) and School = \$649,045.
- G&G Mortgage balance = \$1,298,989.
- Net Currency Assets = \$2,259,018.

#### 8. Committee/Team Updates

- a. Investment Advisory – Bill
  - CCF will make a presentation to the FC at our August 2025 meeting.
  - Mike mentioned that a loan from our endowment funds might be considered in light of the upcoming loan terms.
- b. Personnel Committee – Bill
  - A part-time Faith Formation Assistant has been hired as well as a part-time School Lunch Program Director and Assistant.
- c. Technology - no update.
- d. Budget Committee - no update.
- e. Safety and Security - Chris/Bill:
  - On our SP campus, LaForce will be quoting on a Bluetooth solution for expanded exterior door access requested by school staff, along with making the back entrance to the church handicap accessible.
  - A second bathroom has been identified for use on the west side of SP church to eliminate the need for school access in support of those attending church services.
- f. B&G project update - Bill
  - IC steeple/roof repair waiting on arrival of new steeple shingles
  - Reviewed pending SM improvement expenditures totaling roughly \$75K
  - Provided update on SP walk-in freezer repair for approximately \$2.8K
- g. Cemetery – no update.

The meeting was adjourned at 7:28pm following the Prayer for the Eucharistic Revival.

Submitted by Mike Weiland, 6/19/25

## St. John XXIII Parish Finance Council Meeting Minutes

Wednesday, September 17, 2025, 6pm

**Attendees:** Ethan Deutch, Dave Didier, Bill Henkle, Chuck Lanser, Griffin Snyder, Mike Weiland

**Absent:** Dan Becker, Jerry Dickmann, Chris Flint, Patricia Vander Heiden, Fr. Pat

1. Opening prayer – September reflection – St. Vincent de Paul.
2. Review of minutes from last meeting – Chuck made motion to accept, Ethan 2<sup>nd</sup>.
3. Finance Council Membership – Bill referenced updated FC membership/contacts and meeting dates included within meeting packet.
4. Pastoral Council Report – annual picnic held in-lieu-of August meeting.
5. PLT Update – September 2 meeting summary – Mike
  - a. Parish strategic initiatives summary published in 9/14/25 bulletin.
  - b. Initiation of pastor succession planning per strategic plan.
  - c. Tuesday all school Mass admission adjustments to address safety concerns.
6. G&G/LOA report and Currency Snapshot – Bill
  - a. G&G loan balance is now \$582,000. Funds for the debt pay-down came primarily from G&G T-bills, an additional \$100K taken from parish cash, and a portion of the August LOA disbursement. The new loan terms are 6.25% (6.34% APR) through August of 2030 with a monthly principal and interest payment of \$4,285.
  - b. G&G MM = \$100, LOA MM = \$19,009 (4.5 months' worth of monthly loan payments).
  - g. Currency Snapshot
    - Unrestricted Cash as of September 16, 2025 – Parish \$130,568 and School \$58,492
    - Restricted cash accounts stand at \$146,420 for the parish and school combined.
    - September 16, 2025 RBC balances are SM Maintenance \$130,901 and Parish Reserve \$460,077 (of which \$272K is earmarked for IC steeple/roof repairs).
    - Endowments as of June 30, 2025: Parish \$1,083,869 and School \$699,423.
    - G&G mortgage balance is \$582,000.
    - Net Currency Assets = \$2,172,738.
7. September 2025 Financial Review
  - a. In-lieu-of the September financial review, Bill presented highlights corresponding to the proposed 2025/2026 amended parish and school budgets. A motion to approve the balanced amended budgets was made by Chuck and seconded by Dave with all in favor.
  - b. Restricted/Cemetery P&L and Balance Sheets – no update this month.
8. Committee/Team Updates
  - a. Investment Advisory – No Update
  - b. Personnel – Bill shared concerns pertaining to Parish staff currently confronting health related challenges.
  - c. Technology – See B&G
  - d. Budget Committee – met on September 15 resulting in aforementioned amended budgets.
  - e. Safety and Security – See B&G
  - f. B & G – Bill
    - B&G minutes for August 7 were reviewed and then Bill presented a list of new projects for FC consideration. These projects were discussed, but it was decided to hold off on all but one of them until our October 15 FC meeting given the significant number of FC members absent from this meeting.
    - Payment for replacing our walk-in freezer compressor at roughly \$2,800 was approved given that this work has already been completed.
  - g. Cemetery – moving ahead with adding a second new columbarium that will hopefully be in place by fall 2026.

Following a prayer to St. Vincent de Paul, meeting adjourned at 8:08pm.

Submitted by Mike Weiland (9/21/25)

## **St. John XXIII Catholic Parish**

### **Pastoral Council Minutes**

**Thursday, June 24, 2025, Rm. 144, Starting 6:30 PM**

**Attendees: Ex-Officio: Fr. Pat, Bill Henkle (Parish Administrator), Allyson Olivier (Comms & Stewardship):**

**Members: Chair – Marcia Nosko, Sandra Pressaro, Jason Sepanic, Barbara Dickmann, Cindy Witte, Laurie Backhaus, Andrea Snyder; Trustees: Dan Becker, Chris Flint**

**Excused: Dania Serino**

**1. Eucharistic Revival Reflection – Marcia**

**2. Introduction of new council members:**

**Introduction of entire council:** New Members Andrea Snyder and Lisa Backhaus, Dana Sereno is taking a 2<sup>nd</sup> 3 year term.

**3. Election of Chair, Vice-Chair, and Secretary; appointment of commission liaisons**

(term: July 1, 2025 – June 30, 2026)

- Chair Elect: Jason Sepanic
- Vice Chair Elect: Marcia Nosko
- Secretary Elect: Kellie Kretlow
- Review commission/committee org chart
  - School Commission: Sandra Pessaro (2<sup>nd</sup> Year)
  - Worship Commission: Laurie Backhaus
  - Human Concerns Commission: Cindy Witte (2<sup>nd</sup> Year)
  - Formation Commission: Dania Sereno
  - Stewardship Commission: Barbara Dickmann
  - Finance Council: Griffin Snyder\* *(In after meeting discussions it was decided that Griffin would take Andrea's place on the Council and be the rep to the Finance Council. Andrea will continue on as a Faith Formation Commission member only.)*
- Review commission & liaison responsibilities

Marcia and Jason reviewed the Arch Norms and updating a new Organization Chart of the Commissions.

**4. Approval of April 2025 minutes:** Approved

**5. Discussion: Annual Summit –** Results of Allyson's survey distributed - High marks for the speaker, desire to understand the plan/commission roles with the Youth/Family initiatives; desire to better understand hierarchy of commissions.

**6. Strategic Initiative - All**

- Address concern of decline of youth and young adults at liturgy and in activities
  - Establish rotation for commission updates to council
    - September Meeting – Linda Guacas from Worship to discuss their Committee initiatives

## **7. Fr. Joe Babcock first Mass (St. Peters)**

- Hospitality & remembrance gift?
- Joe's Family and Welcoming Committee are working on "hospitality" for after Mass.
- Allyson has a framed picture of Jesus that she will add a brass plate commemorating the date and place of Fr. Babcock's First Mass

## **8. Commission/Committee Reports - Additional information not covered in minutes**

- **Human Concerns**– Cindy – See Minutes; **School Advisory** – Sandra – Discussed Raffle Calendars coming back, School Hot Lunch returning, Pickleball courts, volunteer checklist development, New event – Brisket Cookoff; **Stewardship** – Barbara – Awarded 5 x \$500 grants (in minutes), Jul 22 Arch Stewardship Meeting; **Welcoming** – Chris – This weekend last Hospitality for Summer, **Communications** – Allyson, **Formation** – Jason – Discussed Teen CRE Mass, **Evangelization** – Dania, **Finance** – John W - Minutes: **Worship** -
- **Parish Leadership** – Fr. Pat – Meet next Tuesday
- **Staff Report** – Bill – Summarized end of year & Arch reports; facility use scheduling/expectations; clarification of Event Audience – School vs All Parish vs Public at large and how the event is advertised.

## **9. Other general business not covered:**

- Thanks to Marcia for stepping in to the Chair role.

## **10. Next Meeting-** Annual Council Picnic, August 26th (Olivier residence); Pot Luck CCB Sign-Up will be sent out.

## **11. Closing Prayer** – Marcia

### **Upcoming Events:**

July 6, Fr. Joe Babcock – First Mass at home parish, St. Peter's church site, 10:30 a.m.

August 1, Pool Party

September 22, All for the Glory Golf Tournament

July 20, Food Pantry Reverse Collection for School Supplies

### **Council Terms:**

Year 1 - Laurie Backhaus, Griffin Snyder, Dania Sereno\*

Year 2 – Barbara Dickmann, Kellie Kretlow, Cindy Witte\* Jason Seganic

Year 3 – Marcia Nosko, Sandra Pessaro,

\*Second 3 year term



**MISSION STATEMENT:** A DESTINATION TO... SERVE. LEARN. LOVE. LEAD...AS DISCIPLES OF CHRIST.

**PARISH IDENTITY:** BE CHRIST INSPIRED, JOYFULLY LIVE OUR CALL

## **St. John XXIII School Advisory Commission Agenda**

**Tuesday, May 13th, 2025 | 6:30 PM – 8:00 PM | School Office**

**Members Present:** Marie Lippe, Daniel Hubacek, Dave Didier

**Ex Officio:** Marie Lippe (Principal), Fr Pat Wendt, Erin Brewster

1) *Call to order: 6:32 | Dave and Marie on Zoom*

2) *Mr. Mendez is the only staff member leaving for next school year (new hire currently in the process of onboarding with Bill H. now)*

3) *Proposed Hot Lunch Menu (attached) | Joni to lead and estimates 15 hours per week to make this program successful (4 hours for an aide)*

*\*\$5,000 donation secured to possibly pay for new kitchen equipment/upgrades - Joni will make a wish list*

*\*Everyone thinks to keep the cost below \$5 per meal - Dan said to talk to Sisco or Reinhart (spelling?) to get cost down (cheaper than going through grocery store) | Joni has done incredible research on vendors, costs, and keeps track of current stats to make this program successful.*

*\*Buy 10 get 1 free idea*

*\*Joni will monitor meals and if numbers are higher or lower and adjust menu as needed*

*\*Rachel Votes YES | Sarah 2nd | ALL VOTED YES! Yay :*

4) *SAC Board - Rachel will ask a new family (this will be her last year)*

5) *Enrollment for next year is currently at 195 (18 pre-3 students)*

6) *Outdoor Classroom is complete and we will do a blessing/ceremony this Friday at 1:45 PM*

7) *April Annual Fund Update: \$35,000*

8) *Camping Weekend is coming up for PTO (details to families soon)*

9) *Flower Sale this weekend (currently \$4,000+ going into the weekend) | Rachel's last year but Alesha and Jenny have picked up and learned*

10) *Middle School Dance coming up on May 30 | K4 Signing Day and K5/8th Grade Graduation*

11) *Thank you to all parents for making Teacher Appreciation Week so successful*

12) *Meeting Close: 7:35*

## **Worship Minutes – September 4, 2025**

Next Meeting is October 2<sup>nd</sup> @ 6:30pm, Prayer Leader: Tim H

Attendance: Tim H, Linda G, Kay S, Trish P, Margie B, Father Pat, Julie M

Absent: Katie R, Dawn G and Council Representative

### **Old Business**

\*Update on extra monies from Easter memorial flower purchases – Better job of spending the surplus than in the past. \$750 ish in the black put into the general funds.

\*Strategic Plan Discussion – Several (4) new servers starting, as well as a grandparent/grandchild beginning. Initiate an index card for those bringing up the gifts (thanking the family, providing instructions, timing etc to be handed to the family by the usher), having the office ask at time of signing up for a mass intention if the family plans to attend the mass to bring up the gifts and have a record of this for ushers to reference. Barriers to our goals include: willingness on the part of parishioners and families.

\*Annual Retreat – Subcommittee to meet

### **New Business**

\*Supporting Father Pat – Father is meeting with an individual from the Arch to discuss another priest option to assist. Also discussed possible mass changes eliminating one mass each weekend while still keeping a mass at each site. Father felt that this would need to be discussed with Parish Council and they would or would not decide to drop a mass.

\*Schedule completed for the Liturgical Year through 2026 – Tim will make corrections and send to the office and distribute to members of Worship

### **Reports**

Father Pat – none

Tim – Recycling of wax candles = will gather and perhaps Mo could drop them off?

Youth-oriented mass – more information from council meeting in September

Council – Absent

Environment – Katie – Absent

Lectors – Julie – None

Sacristans – Kay – None

Servers and Formation – Margie – Four new servers!

Eucharistic Ministers – Trish – None

Ushers – Julie – none

**ST JOHN XXIII**  
**HUMAN CONCERNS MEETING MINUTES**  
**September 3, 2025**

**Present:** Anne A, Cathy S, Jenny G, Lesa S, Leslie L, Mary Beth F, Mary Jo B, Robin H, Jean J, Cindy W, Barb R

**Absent:** Mary J, Bev B, Linda G

The meeting was called to order at 6:00 p.m.

**Opening Prayer:** September 2025 Reflection on St. Vincent De Paul provided by Maureen R.

**Council Report:** **Cindy W.** The Parrish Summit was held in May, so there wasn't a formal council meeting. The council didn't meet in July. The August meeting was the annual picnic.

**SonShine Boxes:**

- Deb sent out three boxes over the summer.
- If anyone knows someone who could enjoy a box, they should get the contact information to Deb.
- Deb has purchased decorative boxes and bags and no longer needs shoe boxes. Shoe boxes can be used for the college connection.

**Baby Bottle Project:**

- Bottle preparation will happen after the October 1 Human Concerns meeting.
- St. Peter's Church will be set up by Leslie after the October 1 Human Concerns meeting.
- St. Mary's and IC Churches will be set up on October 3.
- There are photos in the Baby Bottle Project binder that show how to set up.
- Robin and Mary Jo will set up IC after Friday morning Mass.
- Cathy and Anne will set up St. Mary's. Cathy will get the Church Key from the office.
- The baby bottles will be distributed after masses on October 4<sup>th</sup> and 5<sup>th</sup> by the following:
  - Sat. 10/4 @ 4:30 – Mary Jo and Mary Beth
  - Sun. 10/5 @ 8:30 – Cindy (possibly Mary J and/or Pat B to help)
  - Sun. 10/5 @ 10:30 – Cathy and Barb
  - Sun. 10/5 @ 5:00 – Leslie
- Cathy will contact the Boy Scouts to see if they would like to help with bottle distribution. If they are not available, she will contact the Girl Scouts.
- Leslie will prepare the bulletin, Sign of the Times, and pulpit announcements.
- Cathy, Bev, and Jean will count the money and prepare updates for the bulletin.
- The donations will go the Women's Crisis Center
- The bottles are stuffed with brochures. The information will be checked to make sure it is up to date.
- Bev will inform the ushers of the project.
- Additional details will be discussed at the October Human Concerns meeting.

**Project Chairpersons:** Volunteers to lead projects are as follows:

Christmas Toy Collection – Jenny and Barb

Baskets of Warmth – Barb and Anne

Homebound Christmas Flowers and Gifts – Jenny, Leslie and Anne will purchase gift items

Homebound Easter Flowers and Gifts – Jenny

Lenten Houses – Bev and Cathy

**FMSC:** Jean

- The packing dates are November 7 and 8.
- There is a meeting next week.
- Volunteer sign-up is expected to open on September 22 for Parishioners.
- SJXXIII school will have a special volunteer day.

**Women's Committee update:** Leslie

- Father Pat received a donation of new bedding.
- The meal signup for Father Pat is going great. Most weeks are full through the end of the year.
- Funeral meal workers were honored at the last meeting.
- The women's committee volunteered to provide salads and dessert for the Parrish dinner.
- A bake sale will be held September 13 and 14 after the St. Peter's masses. Drop off desserts on the 12<sup>th</sup>.
- The next meeting will be held on October 29.

**Special Project:** Lesa explained the process of making the plastic yarn used to crochet Mercy Mats. She and Jean will brainstorm and look into possible ways this could be made into a Parrish wide project. Likely to happen in Spring.

**Philanthropy:** Jenny \$2,500 Grant Money.

- \$500 was given to each applicant. The applicants were Portal, Heaven's Gate, B3 Ozaukee, Ozaukee Family Services (Baby Bank), and the Food Pantry.
- Not sure what the budget will be for next year.

**New Business:**

- Received a Thank you card from Harbor Campus for our donation.
- Cathy will contact Bill H to see if the checks issued from Dawn's gift were cashed since we did not receive any acknowledgement of the gift from any recipient.
- The gift bags for the homebound parishioners who do not live in a facility were not delivered. Katie R is contacting Eucharistic Ministers to see if they will deliver them.

**Next Meeting:** Next meeting October 1. 6:00. Room 144

**Closing Prayer:** Prayer to St. Vincent de Paul

Submitted by Jenny G

# Evangelization Team Minutes

September 15<sup>th</sup>, 2025

Meeting held Monday, September 15<sup>th</sup>, 2025, 6:30 PM, Barbara Bode's house

Attending: Dan Becker, Mark Goeden, Luci Scheff, Barbara Bode, Sue Kruske

Excused:

- Opening Prayer
  - September Reflection
- Bulletin pieces for 'I am Sent Forth'
  - Currently in – “Walk with One”
  - Should we be doing anything different, or additionally?
  - The team discussed the importance of the 'I am Sent Forth' pieces. Mark noted that one of our main goals is to bring Evangelization forth from the individuals in our community (not to just be a small group of evangelizers.) It's important for us to keep doing what we're doing with this series.
- Book Handout
  - Decision time: “The Forgotten Way”; “Slowing Down to the Speed of Joy”; “The Seven Pillars of Catholic Spirituality”.
  - Donations to the Parish?
  - The decision from the team is to hand out the book -- **“The Forgotten Way”**
  - Mark will notify Allyson to order the books. We will order 400 books.
  - Donations should be written to the parish with a note that they are for the Christmas book handout. We have 4 people to cover the bill.
- Bibles available for handout?
  - Owning a bible is one thing, but Using the bible is a completely different thing.
  - The team had a long discussion on whether we are focused only on providing bibles, or if there is a need to connect this with other things in the parish – e.g formation opportunities.
  - To begin to answer the question – Dan has offered to formulate a draft version of a communication on this. The team is looking to see what we are really focused on here – what we are targeting. Once we get a view of this, we'll spend some time ruminating on it 😊. E.g. “If Jesus is tugging at your heart. If you want a bible, see the ushers.:
- Developing stronger community within our parish – Follow up Discussion Topic
  - “Think of ourselves as a family – even among the 3 locations.”
  - “Coffee & Connection”

- Can we offer 1-on-1s with parishioners? What does this look like?
  - When we're done with Walk with One – then we can go into 1-on-1 gatherings. 'It's a good segue out of WWO'. We've done this with our person, BUT, have we done this with our parishioners.
- Around the table (if time allows)
  - Evangelization experiences, learnings, ideas. What have we seen or lived?
- Next Meeting
  - Monday, November 17<sup>th</sup> (No meeting in October)
- Closing Prayer

**St. John XXIII Stewardship**

**September 17<sup>th</sup> 2025**

**Meeting Minutes**

**Members Present:** Mike L, Allyson O, Dan O, Mary B

**Members Excused:** Barb D

**Members Absent:** Ann V

- I. Call to Order at 5:30 PM.
- II. Opening Prayer Reflection: Allyson O.
- III. Stewardship Pledge Campaign
  - a. We had a \$30-40k shortfall towards the end of the fiscal year. An appeal went out to the parish to help with an extra contribution so we could meet our budget.
  - b. We actually ended with a \$34k surplus due to parishioner generosity!
- IV. Stewardship and Communication Update
  - a. All For the Glory Golf event planning is ongoing.
    - i. Takes place this Monday 9/22
    - ii. We have 58 golfers registered which is more than last year.
    - iii. We have more hold sponsors than last year, along with a lunch a cart sponsor.
    - iv. Carbliss won't have a tasting booth but did supply merchandise for giveaways.
- V. St. Fall Festival
  - a. Raffle tickets are currently for sale. The raffle is what makes all of the profit, not the dinner.
- VI. Parish Pool Party
  - a. Very successful event.
  - b. We had approximately 170 attendees
  - c. We had ice cream available again which proves to be very popular.
- VII. Volunteer Recognition
  - a. Allyson asked about funds to host an event this year. With the current budget it will be delayed until 2026.
  - b. This works out well because it can be tied to the 10<sup>th</sup> anniversary of our parish.
- VIII. Closing prayer – Mike L
- IX. Meeting adjourned at 6:25 PM.

## **Welcome Committee Meeting Minutes**

**Tuesday, September 9, 2025**

**6:30 pm Maria's 290 Martin Dr, Fredonia**

### **Be Christ Inspired, Joyfully Live Our Call**

1. Opening Prayer – Patty
2. Minutes of last meeting – Barb, approved as written
3. Treasurer's Report – Chris
  - i. We began the year with \$3700.00. As of Sept 9<sup>th</sup>, our balance is \$3556.16.
4. September Hospitality
  - a. Sept. 14 - IC 8:30 HWAP – Worldwide Marriage Encounter, Patty, Maria, Michele, Wayne & Janet
  - b. Sept. 21 - St. Mary's 10:30 - Janet, Patty, Wayne, Barbara
  - c. Sept. 27– St. Peter's 4:30 – Chris, Margaret
  - d. Sept. 28 – St. Peter's 5:00 – Leslie, Maria, Chris, Karen
5. October Hospitality
  - a. Oct. 12 – IC 8:30 – Patty, Wayne, Janet, Mary Jo
  - b. Oct. 19 – St. Mary's 10:30 – Patty, Janet, Wayne
  - c. Oct. 25 - St. Peter's Annual Parish Meeting after 4:30 Mass – Chris, Patty & Margaret
  - d. Oct. 26 – St. Peter's 5:00 Leslie, Chris, Karen
6. Special Events
  - a. October 11<sup>th</sup> Fall Festival – SP Café - Serving beverages – Set up 3:30
    - i. Chris, Karen, Maria for setup,
    - ii. Freezer is fixed; we can get ice Fri or Sat; bring down the coolers on Sat
  - b. October 25<sup>th</sup> – Annual Fall Meeting – SP 161/162; Pizzas, beverages, desserts
    - i. Same night as Port Trick or Treat; do we want to do pizzas?
    - ii. Chris, Margaret, Barbara
  - c. Mass of Remembrance November 4 – Margaret, Chris, Who Else?
    - i. Heavy appetizers, desserts, beverages – do we want to get coffee?
    - ii. See Calendar for who is bring what and what we still need
7. No Hospitality will take place at SP the weekend after Christmas, 12/27-28.
8. Spaghetti Dinner is January 31<sup>st</sup> – We do beverages
9. The Chosen
  - a. Sept. 2, St. Peter's 6:30 – Chris
  - b. Sept. 16, St. Peter's 6:30 – Chris
10. Schedule for meetings for 2025 & 2026
  - a. September 9 - Maria's
  - b. November 11 - Barbara
  - c. January 13 - Karen
  - d. March 10 – Margaret
  - e. May 12 - Chris



11. Pulpit announcements – Hospitality announcements need to get them to Sandie  
(Wednesday before event) Chris and Betty Anne have been taking care of this. Thank you,  
they have been wonderful.
12. Supplies needed – let Patty know
13. HWAP Plan
  - a. Sept 14 at IC – Worldwide Marriage Encounter
14. Next Meeting is November 11<sup>th</sup>. –
  - a. Sept 14 at IC – Worldwide Marriage Encounter

Closing Prayer by Maria

Minutes Respectfully Submitted by Chris Flint      9/10/25