

Saint John XXIII Pastoral Council
October 2025 Consolidated Minutes

- ✓ Parish Leadership Team (OCT)
- ✓ Finance Council (OCT)
- ✓ Pastoral Council (SEP)
- School Advisory Committee (OCT)**
- ✓ Worship Commission (OCT)
- ✓ Human Concerns Commission (OCT)
- Formation Commission**
 - Evangelization Committee
- ✓ Stewardship Commission (OCT)
 - Welcoming Committee



Parish Leadership Team

Meeting Agenda

Tuesday, October 21st, 2025 5:00 PM
Rm 144 – St. John XXIII School

Meeting held Tuesday, October 21st, 2025, 5:00 PM, Rm 144 – St. John XXIII School
Attending: Bill Henkle, Allyson Olivier, Fr. Pat Wendt, Mark Goeden, Chris Flint, Maureen Rotramel, Dan Becker, Marie Lippe, Mike Weiland, Jason Sepanic
Excused:

1. **Opening Prayer**
 - a. “Before Work” prayer supplied by Maureen

2. **Review minutes of previous meeting**
 - a. No comments

3. **Succession Planning**
 - a. Feedback from Archdiocese – Approval of retirement request (Fr. Pat)?
 - i. The archdiocese has approved Fr. Pat’s request. On July 1st 2026, Fr. Pat will become a Senior Priest.
 - b. Communication Plan for announcement and transition
 - i. FAQ Sheet – (example from Archdiocese? - Maureen) – No Feedback to date from Brenda at the Archdiocese.
 - ii. Communication Plan to announced Fr. Pat’s Retirement:
 1. Email to Staff will go out asap. Fr. Pat will author the message. Bill will send to Full Staff – including Parish, School, Deacons and Fr. Don.
 2. An announcement will be made at each of the Masses this weekend. Fr. Pat will make the announcement.
 3. Marie will communicate by email to the School community
 4. Allyson will send an Email to parishioners on the Parish distribution list.
 5. This topic will be added to Parish Meeting Agenda for Saturday.
 6. A special ‘Ask Fr. Pat’ video to be created and published within 1-2 weeks.
 - iii. Below are some of the expected first Questions to be asked (and answered)
 1. Who selects our new priest? – The Priest Placement Board at the Archdiocese will assign our new priest or parish director.

2. When will we know who our next priest is? – by Early May.
 3. Will Fr. Pat's role change prior to retirement? Fr. Pat will continue to operate as our Pastor until the new priest arrives.
 4. Will we celebrate Fr. Pat? Yes, there will be an event planned in the late spring.
 5. How can I ask an additional question? – [Allyson to identify]
- iv. Farewell Event – Lock down date (May) and location.
1. Chris will take this – working with Welcoming, and others.
- c. Responsibilities for PLT / Pastoral Council / Others –
- i. Review Initial plan: PLT will meet with Priest Assignments Rep. PLT will pull in Pastoral/Finance Council and Commission Chairs to help answer questionnaire.
 1. The process with the archdiocese starts no earlier than January.
 2. Finance Council – Mike has already requested that the FC consider “what they would be looking for in the next pastor”.
 3. Pastoral Council – Jason will put the request out to the PC members at the meeting next week. And will have the liaisons get the request out to the Commission Chairs
 4. The Request should state that all feedback needs to be provided by EOM November. The responses should be short and sweet.
 5. PLT will be responsible for receiving and collating responses
- d. Leader's Book ideas
- i. Commission/Committee Org Charts – Jason
 - ii. Updated Strategic Plan – Mark
 - iii. Weekly Routine: Fr. Pat
 - iv. Parish Finances: Bill/Mike
 - v. Parish Staff/Statistics: Bill
 - vi. School Staff/Statistics: Marie
 - vii. Parish History: Allyson
 - viii. Map/Church Sites
 - ix. Any other questions needed answered at assignment.
 1. Annual Calendar for the Parish and School
 - x. Jason will collate this information together.
- e. Rectory question? Will new priest want to live there or somewhere else?
- i. We will find out in May once the new priest is assigned. No need to spend a great deal of money on renovating at this point. Satisfying the immediate needs for Fr. Pat is the priority.
4. Strategic Planning
- a. Next Step – Review ‘older’ open Strategic Planning items. (separate doc)
 - i. We will begin working through this listing of older Strategic Planning items at our next meeting.
5. Walk-on Topics
6. Next Meeting – ?? ~~November 4th~~ (Mass of Remembrance) or 18th, 5:00
- a. Our next meeting will be on November 18th.

Closing Prayer



Parish Leadership Team

Meeting Minutes

Tuesday, October 7th, 2025 **5:00 PM**
Rm 144 – St. John XXIII School

Attendees

P	Pastor: - Fr. Pat Wendt	E	PLT Moderator: Mark Goeden
P	Parish Administrator: Bill Henkle	E	Trustee: Dan Becker
P	Dir Comms & Stewardship: Allyson Olivier	P	Trustee: Chris Flint
P	Dir Faith Form & Past Care: Maureen Rotramel	P	Finance Council Chair: Mike Weiland
P	Principal: Marie Lippe	P	Pastoral Council Chair: Jason Sepanic

P=Present, E=Excused

7. Opening Prayer
 - a. October Reflection/Prayer
8. Review minutes of previous meeting – Minutes of Sept 2nd Meeting were, approved. There was no meeting on Sept 16th.
9. Pastor Support
 - a. Mass coverage from Arch
 - b. Rectory ADA needs/updates: Walk in Shower
 - c. Other items were discussed but due to the personal nature of the subjects they are not included in the minutes.
10. Walk-on Topics
 - a. SJ23 Fall Fest Volunteers – Number of volunteers needed greatly reduced after the Weekend's Pulpit Announcement. Most of the open slots are during the event and the belief is people will jump in to help then.
11. Next Meeting – October 21st
12. Closing Prayer – Hail Mary

St. John XXIII Parish Finance Council Meeting Minutes

Wednesday, October 15, 2025, 6pm

Attendees: Bill Henkle, Mike Weiland, Chuck Lanser, Dave Didier, Griffin Snyder, Chris Flint, Patricia Vander Heiden, Jerry Dickmann, Dan Becker

Absent: Fr. Pat, Ethan Deutch

1. Meeting was opened with a moment of silence and a “Glory Be” in memory of Brian Amore.
2. Opening prayer (October reflection – St. John XXIII)
3. Review of minutes from last meeting – Chris made motion to accept, Chuck 2nd
4. Pastoral Council Report – Bill
 1. New PC members were finalized
 2. Further youth involvement was discussed. PC Chari Jason Sepanic would like each commission to report on what they are doing to support this initiative. More to follow.
5. PLT Update – Summary of October 7th meeting - Mike
 - a. The Pastor succession process was discussed should Fr. Pat decide to retire.
 - b. All were informed that our Parish Annual meeting is on October 25 at 5:30pm.
6. G&G/LOA report and Currency Snapshot – Bill provided summaries.
 - a. G&G loan balance is now \$580,747. The new loan terms are 6.25% (6.34% APR) through August of 2030 which require a monthly payment of \$4,285.
 - b. G&G MM = \$100, LOA MM = \$14,754 (3.5 months of monthly loan payments)
 - c. Currency Snapshot – Bill
 - Unrestricted Cash as of October 14, 2025 – Parish (\$134,663) and School (\$166,033)
 - The restricted cash accounts stand at \$120,738 for the parish and school combined.
 - The October, 2025 balances at RBC are as follows: SM Maintenance (\$131,317) and Parish reserve (\$461,492 of which \$272K will be used to pay for the IC steeple).
 - Endowments as of June 30, 2025: Parish = \$1,083,869 and School = \$699,423.
 - Net Currency Assets = \$2,261,776
7. October 2025 Amended Budget Financial Review – presented by Bill
 - a. School
 - Total Revenue favorable to budget YTD by \$5.1K.
This was mainly due to an increase in the Pre-3 number of days usage (\$4.7K) and a State. payment timing issue resulting in a \$2.2K variance, which will be rectified in the future.
 - Expenses are favorable to budget by \$5.2K.
This was driven primarily by a Salaries and Benefits surplus of \$5.0K.
 - Net revenue YTD is favorable to budget by \$10.3K.
 - Nothing noteworthy on school balance sheet.
 - b. Parish
 - Total revenue is unfavorable to budget YTD by \$1.8K.
Although unrestricted donations are +\$4.2K, Stewardship is short by \$6.5K even with being up YOY (budget increased by 3% over last year).
 - Expenses are favorable \$3.7K YTD, following from Supplies and Services beating budget by \$4.1K.
 - Net revenue YTD is better than budget by \$1.9K
 - No issues concerning the parish balance sheet.

- c. Restricted/Cemetery P&L and Balance Sheets – Bill
 - a. Incurred \$6.4K of Restricted Reserve expense, parish office carpeting (\$3K), freezer compressor (\$2.8K), and parishioner memorial mural (\$0.6K).
 - b. SM Maintenance fund expensed \$61.2K for worship space flooring project and painting.
8. Committee/Team Updates
 - a. Investment Advisory – Bill
 - Dan Becker to call a meeting to discuss Endowment Fund usage.
 - Group looking for another member in light of Brian Amore’s passing.
 - b. Personnel – Bill
 - Bill noted ongoing concern with parish personnel health challenges
 - c. Technology – See B&G
 - d. Budget – No Update
 - e. Safety and Security – See B&G
 - f. B&G
 - Bill noted that the Food Pantry will be moving out of the parish office basement this month.
 - Bill presented the B&G list of potential projects dated 10/8/25. It was agreed that the SP boiler expansion tank bladder needs to be repaired for \$5,200 and will be funded by the Parish Restricted Reserve. Also, the clock server upgrade, gym clock and outside horn repair totaling \$2,000 will be funded from the operating budget.
 - Projects which are not supported by the Finance Committee at this time are Door #4 handicap accessibility and (2) enclosing the dumpsters with fencing.
 - All other items on the list were put on hold for further analysis.
 - g. Cemetery – moving ahead with columbarium facility expansion, with foundation of second new columbarium recently laid.

The meeting was adjourned at 7:58pm following a Prayer for Peace authored by St. John XXIII.

Submitted by Mike Weiland (10/16/25)

St. John XXIII Catholic Parish

Pastoral Council Minutes

Tuesday, September 23, 2025, Rm. 144, Starting 6:30 PM

Attendees

P	Pastor: - Fr. Pat Wendt	P	Secretary: Kellie Kretlow
P	Parish Administrator: Bill Henkle	E	Laurie Backhaus
P	Comms & Stewardship: Allyson Olivier	E	Barbara Dickmann
E	Trustee: Dan Becker	P	Sandra Pessaro
P	Trustee: Chris Flint	P	Dania Sereno
P	Chair: Jason Sepanic	P	Griffin Snyder
E	Vice Chair: Marcia Nosko	P	Cindy Witte

P=Present, E=Excused

1. **Opening Prayer** – Jason
2. **Introduction of new council members** – Change with Adrea & Griffin Snyder
3. **Approval of June 2025 minutes** – Approved
4. **Strategic Initiative - All**
 - Address concern of decline of youth and young adults at liturgy and in activities
 - Rotation for commission updates to council
 1. **Worship – October**

Discussion on using CCB to sign up for Gift Bears and making sure that families for those Mass intentions have an opportunity to bring up the gifts at that Mass. Pass action to the Worship Commission and discussion in October.
 2. **Formation – November**
 3. **School Advisory – January**
 4. **Stewardship – February**
 5. **Human Concerns – March**
 - **Format:**
 1. **Status of Strategic Initiative Action Items from PC**
 2. **Other Actions by the Commission**
 3. **Support Commission needs from PC and Parish**
 - **Celebrating Parish Feast Days**
 1. **Pope Saint John XXIII (Oct 11th)** – Next year is 10th Anniversary of Parish, work celebration and incorporate Parish Dinner. Need to set up a group to start planning soon.
 2. **Immaculate Conception (Dec 8th)** – Holy Day of Obligation
 3. **Assumption of Mary (Aug 15th)** – Holy Day of Obligation
 4. **St. Peter of Alcantara (Oct 18th)**
 - a. Discussion of trying to hold the daily Mass for IC, St. Marry, and St. Peter on their feast day.
5. **Annual Parish Council Meeting Schedule (4th Tuesday deconfliction)**
 - October 28th
 - **November 25th (Tuesday before Thanksgiving) – Keep in Place**
 - **December 23rd (Tuesday before Christmas) – Shift to December 30th at 5:30**
 - January 27th

- February 24th
- March 24th
- April 28th
- May 26th
- June 29th (PC Elections)
- Summer:
 - July 28th
 - August 25th (Picnic)

6. Annual Parish Meeting – Oct 25th after 4:30 Mass (Date is staying in place although a conflict with Port Washington Trick-or-Treating) Emails to Commission Chairs and templates coming out soon.

7. Commission/Committee Reports - Additional information not covered in minutes

- **Human Concerns**– Cindy; nothing further than in minutes
- **School Advisory** – Sandra: discussion about security funding; recommendation that during Annual Meeting remind parish members how to be involved in budgeting process.
- **Stewardship** – Barbara, (**Stewardship Committees: Welcoming** – Chris, **Communications** – Allyson,); Allyson and Erin are working a combine Annual Report this year, Golf event was a success
- **Worship** – Laurie; nothing further than in the minutes
- **Formation** – Dania, (**Formation Committee: Evangelization** – Dan) – nothing
- **Finance** – Griffin; Buildings and Grounds a lot of discussion on security requirements and funding.
- **Parish Leadership** – Fr. Pat
- **Staff Report** – Bill – Staff Retreat in August went well; Freezer in kitchen has been fixed, working on adding a bathroom to the west wing of St. Peter's Church to further close off the school; Parish phone system will be obsolete in Jan 2026 and looking to replace. Discussion on how mortgage was paid down from \$1.9 million to \$582K over the last year through Love One Another Campaign.

8. Other general business not covered:

- MissionInsite (Jason) Explained database Diocese has access to that shows population trends in a parish's area. Asked who currently has access, asked Fr. Pat for access for himself, Mark, and Dan, others? Approved.
- Full names need to be included on Commission Minutes. It was agreed last year by the Pastoral Council. Need to remind Secretaries of the change.
- Maureen will be receiving a Vatican II award this Thursday at the Cathedral.

9. Next Meeting- October 28th

10. Closing Prayer – Jason

Upcoming Events:

Oct 4th – BINGO

Oct 6th – OzMil Pastoral Council Deanery

**Oct 11th – Saint John XXIII Feast Day
Parish Dinner**

Oct 25th – Annual Parish Meeting (After 5:30 Mass) (Possible date change)

Nov 1st – All Saints Day

Nov 2nd – All Souls Day

Nov 4th – Mass of Remembrance

Nov 7th & 8th – Feed My Starving Children

Nov 8th – BINGO

Nov 23rd – Christ the King

Nov 25th – Pastoral Council Meeting

Nov 27th - Thanksgiving

Council Terms:

Year 1 - Laurie Backhaus, Griffin Snyder, Dania Sereno*

Year 2 – Barbara Dickmann, Kellie Kretlow, Jason Sepanic

Year 3 – Marcia Nosko, Sandra Pessaro, Cindy Witte*

*Second 3 year term

MISSION STATEMENT: A DESTINATION TO... SERVE. LEARN. LOVE. LEAD...AS DISCIPLES OF CHRIST.

PARISH IDENTITY: BE CHRIST INSPIRED, JOYFULLY LIVE OUR CALL

St. John XXIII School Advisory Commission Agenda

Tuesday, May 13th, 2025 | 6:30 PM – 8:00 PM | School Office

Members Present: Marie Lippe, Daniel Hubacek, Dave Didier

Ex Officio: Marie Lippe (Principal), Fr Pat Wendt, Erin Brewster

1) Call to order: 6:32 | Dave and Marie on Zoom

2) Mr. Mendez is the only staff member leaving for next school year (new hire currently in the process of onboarding with Bill H. now)

3) Proposed Hot Lunch Menu (attached) | Joni to lead and estimates 15 hours per week to make this program successful (4 hours for an aide)

*\$5,000 donation secured to possibly pay for new kitchen equipment/upgrades - Joni will make a wish list

*Everyone thinks to keep the cost below \$5 per meal - Dan said to talk to Sisco or Reinhart (spelling?) to get cost down (cheaper than going through grocery store) | Joni has done incredible research on vendors, costs, and keeps track of current stats to make this program successful.

*Buy 10 get 1 free idea

*Joni will monitor meals and if numbers are higher or lower and adjust menu as needed

*Rachel Votes YES | Sarah 2nd | ALL VOTED YES! Yay :

4) SAC Board - Rachel will ask a new family (this will be her last year)

5) Enrollment for next year is currently at 195 (18 pre-3 students)

6) Outdoor Classroom is complete and we will do a blessing/ceremony this Friday at 1:45 PM

7) April Annual Fund Update: \$35,000

8) Camping Weekend is coming up for PTO (details to families soon)

9) Flower Sale this weekend (currently \$4,000+ going into the weekend) | Rachel's last year but Alesha and Jenny have picked up and learned

10) Middle School Dance coming up on May 30 | K4 Signing Day and K5/8th Grade Graduation

11) Thank you to all parents for making Teacher Appreciation Week so successful

12) Meeting Close: 7:35

Worship Commission Minutes
Thursday October 2, 2025,
Be Christ Inspired – Joyfully Live our Call

Next meeting is November 6., 6:30 pm. Prayer Leader: Laurie Backhaus. Katie will lead meeting (Linda provide Agenda)

Attendance: Tim H, Linda G, Margie B, Father Pat, Julie M, Laurie B, Katie R, Dawn G

Absent: Trish P, Kay S

Old Business:

- Strategic Plan Discussion: Step 6: Steps of our action plan: have ushers request families to bring up gifts, new servers recruited (continuing to recruit servers and offering families opportunities to be Altar Servers), youth choir continues to grow, working on language for Thank You/instruction cards for bringing up the gifts, will use at each church site. Step 7: how to measure progress? As our asking calls others. Communicate Results: Tim will provide at the Parish Annual Meeting.
- Feast Day Mass -October 11, 4:30 pm, and Fall Festival. Linda to send short article about St. John XXIII for Bulletin or Sign of the Times.
- Annual Retreat/Training -Subcommittee to meet.

New Business:

- Books of Remembrance- out in churches by 10.31.2025.
- Mass of Remembrance: 11.4, 6:30 pm, St. Peter's site. Lectors, helpers with candles, Katie says all is set.
- Ecumenical Thanksgiving: Fr. Pat heard from Kelly Lemens, from APTB, if churches want to do this should meet soon. Fr. Pat told her he was not able to participate this year. On behalf of parish, we said yes to this. Tim will contact Kelly and be part of the planning team. Will report back at our next meeting. Proposed Date – probably Nov. 25(Tuesday before Thanksgiving.)
- Holy Water Fonts- Katie has found that at SM church, the new marble fonts require distilled water (the acid in tap water degrades the marble). Also, fonts should be cleaned regularly. Decided that Environment groups at each site should clean fonts often, monthly during flu season. When purchase distilled water for SM, ask Christian Women's group for reimbursement as they fund Church supplies. At SP, Todd cleans the large baptismal font in church. Margie will make sure others are cleaned. At IC, the motor has not been fixed on the baptismal font in front of church. Kay cleans the other font. For marble/granite – use microfiber cloth and ph neutral dish soap with distilled water.
- Parish Annual Meeting- Allyson has asked each Committee to provide and update on our accomplishments over last year and specifically address funding. Fr. Pat also thought provide updates on Strategic Plan and Survey from our group's activities. Linda will put together the PowerPoint and outline; Tim will present at the Annual Meeting.

REPORTS:

Father Pat-Brielle Pauli is interested in Eucharistic Minister and Lector at SP and SM. Make sure her contact info goes to proper schedulers.

Tim- Liturgical School choir up to 54 members now. Youth Choir grown to 11.

Pastoral Council – Laurie Backhaus – was not at last PC meeting.

Liaison Reports:

Environment- Katie. Leftover wax candles from all sites should be brought to SP. Margie will bring them to Stempers for refunds. Altar colors: 11/2 All Souls-White; 11/23 Christ the King – White (keep that for Thanksgiving at IC), 11/29 Advent-Purple. NYE is 4:30 pm @ SP, 1/1 is 9 am @ IC. Margie: SP has received 2 new green banners paid for by Christian Women. They are also ordering 2 new Easter Banners for SP.

Eucharistic Ministers- Trish - Absent

Lectors- Julie - None

Sacristans – Kay - Absent

Servers and Formation- Margie – No update

Ushers- Julie - None

Closing Prayer: Prayer to St. John XXIII

Monthly Revival Reflection – The Saints!

October 2025 Reflection: St. John XXIII

Feast Day: October 11, 2025

St. John XXIII Human Concerns Minutes Oct. 1, 2025

Bev Bolz: Chairperson

Members Present: Bev Bolz, Barb Roob, Linda Gottlieb, Cathy Schowalter, Mary Jo Bichler, Robin Haley, Allyson Olivier, Mary Beth Federspiel, Cindy Witte, Lesa Staehler, Leslie Lanser

Members Absent: Anne Antoine, Jenny Graham, Mary Jacoby, Jean Jones
Observing today's meeting: Luci Scheff. Welcome Luci!

Opening Prayer: Barb Roob

Sunshine Boxes: 4 were distributed this month. Additional names to be given to Deb Manoni. Two Thank you cards were received from recipients.

Council Report- Cindy

Minutes from each Committee should include full names in Members Present. Each Commission is invited to an assigned month to meet with Council (talk about youth expectations). Human Concerns is assigned to Feb 2026--any member is encouraged to attend.

Minutes from each meeting should be sent to CCB and Amy Jo (parish office).

Baby Bottles Set up to be done prior to this weekend.

Leslie (SP), Robin (IC), Cathy & Anne (SM)

Baby Bottle distribution after Masses Oct. 4-5:

Saturday 10/4 @ 4:30: Mary Beth, Bev, Linda, Robin, & Boy Scout

Sunday 10/5 @ 8:30: Cindy, Robin and Boy Scout

Sunday 10/5 @ 10:30: Cathy, Barb, Mary Jo, Anne & Boy Scout plus Leader (Cheryl Winker)

Sunday 10/5 @ 5:00: Leslie and helpers

We will all try to have some kids help with the distribution of baby bottles.

Robin is donating 3 easels to Human Concerns. Thank you, Robin! It was discussed to possibly purchase a step ladder for storage purposes (We will store the easels above the closets).

Money Counters for Baby Bottles: Will Start 10/13 @ 10:00 Cathy, Bev, Jean & Linda

Money goes into individual bags in safe labeled: Baby Bottles

Allyson will talk with Bill Henkle about IC safe (lock)!

All Money goes to Women's Care Center.

Toy Collection at Christmas: Jenny and Barb - no report

Baskets of Warmth: Barb and Anne – no report

Homebound Christmas Flowers & Gifts: Anne has purchased most gifts (Hobby Lobby) that are needed pending a total--has them divided and wrapped in gift bags, Very nice!

Gift Bags for Homebound: Bev had committee decide what to do with 13 gift bags not yet delivered. Committee decided to take names and bags tonight and get delivered promptly.

Individuals on this Committee chose names--All bags were taken.

Lenten Houses: Bev & Cathy

Members were asked to start thinking of organizations we should donate the Lenten House money to. What Charity will be chosen this coming Lent?

Our decision will be based on someone who supports Catholic works (Life and Social Teachings). Can be International or Local.

Special Project: Lesa and Jean--Mercy Mats

Date to be determined in Jan- Feb. Include kids in production.

Collect plastic bags from Walmart or Piggly Wiggly - bring scissors evening of event.

Feed my Starving Children: Linda (Jean & Sally) Nov 7 and 8, 2025

\$8000 from goal

Sign up open to Parish now

Next week Sign up open to Community

Women's Committee: Leslie

Next event: Oct 29 @ Pear N Simple

Snacks – door prizes (gift cards)- 15% off shopping

Baby item donations to add to Human Concerns baby drive (at the door)

Philanthropic: Jenny

Allyson sent around brochures of who was given scholarships this past year.

New Business:

Evangelization Team may need people to hand out books at Christmas Time.

Allyson ordered 600 books.

Fall Festival: Oct. 11. Help needed. Please sign up to work or bring salad/ dessert. Definitely look at Sign up Genius!

Annual Meeting: Oct 25 (Sat) following 4:30 mass.

Overview of Parish- Opportunity to bring Questions

Bill Henkle can address any questions. Each Commission Chair has an opportunity to speak. Bev and Barb will Co-Lead for Human Concerns. All Parishioners are Invited!

NEXT MEETING: Nov. 5, 6:00p.m.

Submitted by Leslie Lanser

Evangelization Team Minutes

September 15th, 2025

Meeting held Monday, September 15th, 2025, 6:30 PM, Barbara Bode's house

Attending: Dan Becker, Mark Goeden, Luci Scheff, Barbara Bode, Sue Kruske

Excused:

- Opening Prayer
 - September Reflection

- Bulletin pieces for 'I am Sent Forth'
 - Currently in – “Walk with One”
 - Should we be doing anything different, or additionally?
 - The team discussed the importance of the 'I am Sent Forth' pieces. Mark noted that one of our main goals is to bring Evangelization forth from the individuals in our community (not to just be a small group of evangelizers.) It's important for us to keep doing what we're doing with this series.

- Book Handout
 - Decision time: “The Forgotten Way”; “Slowing Down to the Speed of Joy”; “The Seven Pillars of Catholic Spirituality”.
 - Donations to the Parish?
 - The decision from the team is to hand out the book -- **“The Forgotten Way”**
 - Mark will notify Allyson to order the books. We will order 400 books.
 - Donations should be written to the parish with a note that they are for the Christmas book handout. We have 4 people to cover the bill.

- Bibles available for handout?
 - Owning a bible is one thing, but Using the bible is a completely different thing.
 - The team had a long discussion on whether we are focused only on providing bibles, or if there is a need to connect this with other things in the parish – e.g formation opportunities.
 - To begin to answer the question – Dan has offered to formulate a draft version of a communication on this. The team is looking to see what we are really focused on here – what we are targeting. Once we get a view of this, we'll spend some time ruminating on it 😊. E.g. “If Jesus is tugging at your heart. If you want a bible, see the ushers.:

- Developing stronger community within our parish – Follow up Discussion Topic
 - “Think of ourselves as a family – even among the 3 locations.”
 - “Coffee & Connection”

- Can we offer 1-on-1s with parishioners? What does this look like?
 - When we're done with Walk with One – then we can go into 1-on-1 gatherings. 'It's a good segue out of WWO'. We've done this with our person, BUT, have we done this with our parishioners.
-
- Around the table (if time allows)
 - Evangelization experiences, learnings, ideas. What have we seen or lived?

 - Next Meeting
 - Monday, November 17th (No meeting in October)

 - Closing Prayer

St. John XXIII Stewardship

September 17th 2025

Meeting Minutes

Members Present: Mike L, Allyson O, Dan O, Mary B

Members Excused: Barb D

Members Absent: Ann V

- I. Call to Order at 5:30 PM.
- II. Opening Prayer Reflection: Allyson O.
- III. Stewardship Pledge Campaign
 - a. We had a \$30-40k shortfall towards the end of the fiscal year. An appeal went out to the parish to help with an extra contribution so we could meet our budget.
 - b. We actually ended with a \$34k surplus due to parishioner generosity!
- IV. Stewardship and Communication Update
 - a. All Fore the Glory Golf event planning is ongoing.
 - i. Takes place this Monday 9/22
 - ii. We have 58 golfers registered which is more than last year.
 - iii. We have more hold sponsors than last year, along with a lunch a cart sponsor.
 - iv. Carbliss won't have a tasting booth but did supply merchandise for giveaways.
- V. St. Fall Festival
 - a. Raffle tickets are currently for sale. The raffle is what makes all of the profit, not the dinner.
- VI. Parish Pool Party
 - a. Very successful event.
 - b. We had approximately 170 attendees
 - c. We had ice cream available again which proves to be very popular.
- VII. Volunteer Recognition
 - a. Allyson asked about funds to host an event this year. With the current budget it will be delayed until 2026.
 - b. This works out well because it can be tied to the 10th anniversary of our parish.
- VIII. Closing prayer – Mike L

Meeting adjourned at 6:25 PM. **St. John XXIII Stewardship**

September 17th 2025

Meeting Minutes

Members Present: Mike L, Allyson O, Dan O, Mary B

Members Excused: Barb D

Members Absent: Ann V

- I. Call to Order at 5:30 PM.
- II. Opening Prayer Reflection: Allyson O.
- III. Pastoral Council Update
 - a. Most of the focus was around having the commissions and committees come to the PLT and highlight what is being worked on by each group and what needs do we have. We will also highlight how we're working towards the strategic plan.
 - b. Stewardship will attend in February.
 - c. Mike will verify if it's just the chair or if the who commission should attend.

- IV. Annual Meeting Presentation
 - a. Mike and Allyson highlighted what was expected of each group.
 - b. Generated a list of things we've accomplished or would like to do.
 - i. Pledge Campaign, St Joseph's chapel visit, golf outing, pool party, small grant program, volunteer appreciation.
- V. Pastoral Council Feedback Request
 - a. This was covered under the pastoral council update above.
- VI. Stewardship Pledge Campaign
 - a. Sacrificial giving for 2024 was \$1,273,634 vs. a budget of \$1,262,600.
 - b. The goal for FY25 is \$1,311,843
 - c. Letters will be going out to all parishioners highlighting what was given last year and what a 3% increase in giving would look like for each.
- VII. Stewardship and Communication Update
 - a. Limited discussion
 - i. The Sign of the Times email has about a 50-60% open rate. This is significantly higher than most mass emails.
- VIII. Meeting adjourned at 6:30 PM.

Welcome Committee Meeting Minutes

Tuesday, September 9, 2025

6:30 pm Maria's 290 Martin Dr, Fredonia

Be Christ Inspired, Joyfully Live Our Call

1. Opening Prayer – Patty
2. Minutes of last meeting – Barb, approved as written
3. Treasurer's Report – Chris
 - i. We began the year with \$3700.00. As of Sept 9th, our balance is \$3556.16.
4. September Hospitality
 - a. Sept. 14 - IC 8:30 HWAP – Worldwide Marriage Encounter, Patty, Maria, Michele, Wayne & Janet
 - b. Sept. 21 - St. Mary's 10:30 - Janet, Patty, Wayne, Barbara
 - c. Sept. 27– St. Peter's 4:30 – Chris, Margaret
 - d. Sept. 28 – St. Peter's 5:00 – Leslie, Maria, Chris, Karen
5. October Hospitality
 - a. Oct. 12 – IC 8:30 – Patty, Wayne, Janet, Mary Jo
 - b. Oct. 19 – St. Mary's 10:30 – Patty, Janet, Wayne
 - c. Oct. 25 - St. Peter's Annual Parish Meeting after 4:30 Mass – Chris, Patty & Margaret
 - d. Oct. 26 – St. Peter's 5:00 Leslie, Chris, Karen
6. Special Events
 - a. October 11th Fall Festival – SP Café - Serving beverages – Set up 3:30
 - i. Chris, Karen, Maria for setup,
 - ii. Freezer is fixed; we can get ice Fri or Sat; bring down the coolers on Sat
 - b. October 25th – Annual Fall Meeting – SP 161/162; Pizzas, beverages, desserts
 - i. Same night as Port Trick or Treat; do we want to do pizzas?
 - ii. Chris, Margaret, Barbara
 - c. Mass of Remembrance November 4 – Margaret, Chris, Who Else?
 - i. Heavy appetizers, desserts, beverages – do we want to get coffee?
 - ii. See Calendar for who is bring what and what we still need
7. No Hospitality will take place at SP the weekend after Christmas, 12/27-28.
8. Spaghetti Dinner is January 31st – We do beverages
9. The Chosen
 - a. Sept. 2, St. Peter's 6:30 – Chris
 - b. Sept. 16, St. Peter's 6:30 – Chris
10. Schedule for meetings for 2025 & 2026
 - a. September 9 - Maria's
 - b. November 11 - Barbara
 - c. January 13 - Karen
 - d. March 10 – Margaret
 - e. May 12 - Chris

11. Pulpit announcements – Hospitality announcements need to get them to Sandie
(Wednesday before event) Chris and Betty Anne have been taking care of this. Thank you,
they have been wonderful.
12. Supplies needed – let Patty know
13. HWAP Plan
 - a. Sept 14 at IC – Worldwide Marriage Encounter
14. Next Meeting is November 11th. –
 - a. Sept 14 at IC – Worldwide Marriage Encounter

Closing Prayer by Maria

Minutes Respectfully Submitted by Chris Flint 9/10/25